

Washington COUNTY**Beginning of 2012 Natural Resources Block Grant - Washington (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$8,094.00	\$8,094.00	\$232,438.00
SSTS	\$18,941.00	\$18,941.00	\$38,000.00
Shoreland	\$2,615.00	\$2,615.00	\$7,600.00
WCA	\$41,551.00	\$41,550.00	\$41,875.00
	\$71,201.00	\$71,200.00	319,913.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2012 Natural Resources Block Grant - Washington (COUNTY) = **\$70,938.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2012 PHE Water Management Match	2012	Local Cash	\$70,938.00	\$70,938.00	\$70,938.00
2012 WCA Co. Levy Match	2012	Local Cash	\$18,000.00	\$18,000.00	\$18,000.00
2012 WCA WCD Match	2012	Local Cash	\$24,000.00	\$24,000.00	\$21,370.00
2012 WCA In Kind Match	2012	Local Inkind	\$2,079.00	\$2,079.00	\$2,505.00
2012 SSTS Match	2012	Local Cash	\$38,000.00	\$38,000.00	\$38,000.00
2012 Shoreland Match	2012	Local Cash	\$6,000.00	\$6,000.00	\$7,600.00
2012 WCD Water Management Match	2012	Local Cash	\$161,500.00	\$161,500.00	\$161,500.00
			\$320,517.00	\$320,517.00	\$319,913.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

LWM Program

1. Project Name: **WCPHE Admin/Coordination 2012**

Module: Initiative

Reported By: Washington COUNTY

Washington COUNTY - LWM

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

County-wide water resources efforts are coordinated by two full time water planners .

Major projects include: gearing up for writing 10 year Groundwater Plan and associated annual work plan activities, administering an abandoned well sealing program and Clean Water Fund abandoned well grant, working with state and local government on water issues specific to Washington County, working with watershed districts on their water management plans and TMDL studies, county wide water planning with LGU's, working with watersheds and stakeholders through the Washington County Water Consortium, and serving the public at large.

Actual Results:

Staff accomplished the following:

1. The county began the update process for the 10 year groundwater plan in June 2012.
2. Worked with two watershed districts on plan amendments, with one watershed management organization on their 10 year Watershed Management Plan update, and with another watershed district on their beginning of their rules update.
3. Served on the technical advisory committee for South Washington Watershed District's Grey Cloud Island Slough feasibility study.
4. Worked with homeowners to seal four abandoned wells through the county cost share program for sealing abandoned wells. (Two additional wells were sealed with Clean Water Funds and are reported elsewhere).
5. Reviewed and commented on environmental review documents including a Tiller Mining Environmental Impact Statement, and South Washington Watershed District Environmental Assessment Worksheet for the Central Draw Storage Overflow project, to prevent groundwater and surface water contamination.
6. Continued working with MDH and the communities of Baytown and West Lakeland Townships on a program for the county to take VOC samples for the homes in these Special Well Construction Areas.
7. Increased county staff attendance at monthly meetings of various water management organizations in the county.
8. Worked with residents, state agencies, and WMO's on resident concerns of low water levels in their wells.
9. The county worked with state agencies and two private companies on surface/groundwater contamination issues.
10. Continued partner in USGS White Bear Lake Study.
11. Participated/commented on the Carnelian Marine Lakes studies.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU)	8,094.00	8,094.00	8,094.00	0.00	1/18/13	1/18/13
2. 2012 PHE Water Management Match	38,488.00	38,488.00	38,488.00	0.00	1/18/13	1/18/13
Totals:	46,582.00	46,582.00	46,582.00	0.00		

2. Project Name: **WCPHE Education/Information 2012**

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

Actual Results:

Educating public employees, officials and the citizens of the county are important elements of the WCPHE's activities to protect and conserve groundwater resources. The county will:
 1) Continue to assist with the Metro Area Children's Water Festival. 2) Educate public officials about the Groundwater Plan. 3) Educate citizens on current groundwater and surface water resource issues. 4) Distribute copies of general information handouts regarding drinking water and water resources concerns to local units of government and citizens. 5) Continue to hold monthly meetings of the Water Consortium.

1. Staff participated in planning the Children's Water Festival and worked at the festival.
 2. Staff created a water conservation educational display for the County Fair.
 3. Staff collaborated with county departments and EMWREP.
 4. Staff stayed aware of activities surrounding the Special Well Construction Areas in the county and kept residents updated as needed, answered questions.
 5. Staff organized 10 water consortium meetings including one best management practice (BMP) tour for LGUs, watershed management organizations, citizens, and state agencies.
 6. Staff created water conservation flyers utilized by communities in the county

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 PHE Water Management Match	8,800.00	8,800.00	8,800.00	0.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	8,800.00	8,800.00	8,800.00	0.00		

3. Project Name: WCPHE Inventory/Mapping 2012 *Module:* Initiative *Reported By:* Washington COUNTY

Initiative Type: Inventory/Mapping *Initiative Year:* 2012

Description:
 WCPHE will continue to assist local governments with mapping and inventory needs related to groundwater resources. Examples of this include assisting communities with groundwater mapping needs and citizens in understanding the perfluorochemical contamination in the county.

Actual Results:
 Staff regularly provides maps and data concerning groundwater resources to citizens and agencies. Examples for 2012 include:
 1. PFC contamination sites to residents.
 2. Special well construction area sites to residents.

 In 2012, staff also began regularly mapping nitrate test results in the county, that are collected through the water testing program and nitrate clinics (see other section).

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 PHE Water Management Match	3,250.00	3,250.00	3,250.00	0.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	3,250.00	3,250.00	3,250.00	0.00		

4. Project Name: WCPHE Regulation, Ordinances, and Planning *Module:* Initiative *Reported By:* Washington COUNTY

Initiative Type: Regulation, Ordinances, Plann *Initiative Year:* 2012

Description:

Actual Results:

Staff began the update process for the 10 year Groundwater Plan. Staff will also work with LGU's and state agencies to address water planning needs.

Staff recruited and filled 4 vacancies on the Groundwater Advisory Committee (GWAC).

Staff coordinated 3 GWAC meetings, which also included participation from a technical advisory committee. The GWAC/TAC meetings resulted in goal development and issue identification. Based on this issue identification, staff coordinated 3 work group meetings in late 2012, where specific strategies were developed and provided to the GWAC/TAC for reaction and feedback.

Staff continued collaboration with other county departments and the Washington Conservation District on county MS4.

Staff worked with LGU's and state agencies on Water Supply Planning for the metro area. This included:

1. Staff participated in the South Washington County Water Supply Work Group.
2. Staff participated in the East Well field Technical Advisory Committee.
2. Staff was involved with Local Government Roundtable.
4. Staff participated in the MDH work group Contaminants of Emerging Concern.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 PHE Water Management Match	13,200.00	13,200.00	13,200.00	0.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	13,200.00	13,200.00	13,200.00	0.00		

5. Project Name: WCPHE Monitoring/Data Collection 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2012

Description:

Actual Results:

WCPHE will assist citizens and licensed food establishments (non-community, transient wells) in collection of water samples. Data is maintained and technical assistance provided to clients by county staff. Staff collect and analyze water samples for residents and food establishments. They also assist residents and communities with water sampling efforts as requested.

1. Staff regularly provide maps and data concerning groundwater resources to citizens and agencies.
2. Staff took approximately 257 water samples for food, beverage and lodging establishments, communicated the results to the establishments, and answered questions as needed.
3. Approximately 430 water samples were analyzed for water quality through the department's well water testing program for county residents. Staff communicated the results to the residents and answered questions as needed.
4. Staff took drinking water samples to be analyzed for PFC's for one resident at their request, as well as three samples for VOCs..
5. Staff worked with state agency to take water samples at various locations to be analyzed for a specific amoeba.
6. Staff worked with one LGU, at their request, to do a community nitrate testing clinic, where 60 tests were collected.
7. Staff worked with the Minnesota Department of Agriculture to conduct two additional nitrate testing clinics at a northern and southern location in the county. 328 tests were collected through those clinics.
8. Staff cooperated with the Minnesota Geological Survey to begin an update of the County's geologic atlas.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2012 PHE Water Management Match	7,200.00	7,200.00	7,200.00	0.00	1/18/13 1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00	
Totals:	7,200.00	7,200.00	7,200.00	0.00	

6. Project Name: WCD & EMWREP Education/Information 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

The WCD assists and supports educational activities in the County that enhance the County's surface water management, groundwater management, and soil conservation initiatives. The WCD shall direct education activities to educate the public and promote conservation activities. Target audiences include:
 1. Landowners, 2. Decision-makers, 3. Students and Teachers, and 4. Other audiences as identified as programs are implemented.

Actual Results:

Education programs include newsletters and articles, booths at local events, workshops and presentations. Also included 245 hours of coordination between watershed districts, water consortium and other resource management agencies.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00	
2. 2012 WCD Water Management Match	44,000.00	44,000.00	44,000.00	0.00	1/14/13 1/14/13
Totals:	44,000.00	44,000.00	44,000.00	0.00	

7. Project Name: WCD Inventory/Mapping 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Inventory/Mapping

Initiative Year: 2012

Description:

The WCD will continue efforts to add wetland impact data to the County's GIS system, coordinate natural resource data, update and refine land cover mapping, map BMPS, map monitoring sites, and review local inventory efforts. Includes updating County Conservation Plan. Includes mapping of priority practices identified in subwatershed assessments.

Actual Results:

Efforts to map wetland impact data continued, funded by separate grant. Assistance was given to other communities for resource monitoring, including assistance with GIS mapping. Subwatershed assessments, funded by local watershed districts and other state grants continued, was initiated, but not included in this match report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 WCD Water Management Match	9,000.00	9,000.00	9,000.00	0.00	1/14/13	1/14/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	9,000.00	9,000.00	9,000.00	0.00		

8. Project Name: WCD Monitoring/Data Collection 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2012

Description:

The WCD coordinates the monitoring of vital water resources in Washington County to increase the understanding of the water quality conditions and trends within the County. 1. Continue implementation of a baseline-monitoring and assessment. 2. Analyze data from stream monitoring sites, lake water quality monitoring sites and lake level gages. 3. Expand the number of monitoring sites to areas not currently being monitored; i.e., enhance groundwater level monitoring. 4. Disseminate information in multiple formats. 5. Investigate centralized water quality database.

Actual Results:

Continued to coordinate and disseminate local water quality data. There is a substantial amount of additional staff time spent on data collection via funding provided by watershed districts and other agencies that is not reported here.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 WCD Water Management Match	8,800.00	8,800.00	8,800.00	0.00	1/14/13	1/14/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	8,800.00	8,800.00	8,800.00	0.00		

9. Project Name: WCD Regulation, Ordinances, Planning 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2012

Description:

Actual Results:

The WCD will conduct office and field reviews of WMO, DNR and LGU permit approvals, permits and variance requests. It will provide technical assistance and consultation to Washington County Government departments and programs to ensure compliance with the Phase II NPDES program requirements and assist the Washington County Department of Public Works with developing and implementing new, innovative and cost effective erosion and sediment control practices for County capital projects. WCD will also work with local government units on comprehensive plan updates.

1. Conduct at least ten compliance checks throughout the County to ensure that projects are constructed according to approved plans.
2. Assist the WMOs, LGUs and DNR in investigating and responding to shore land zoning violations and complaints by inspecting the site to ensure that the plans were complied with or that a restoration plan has been submitted and completed.
3. Review development proposals within the shore land, St. Croix and mining districts.
4. Review environmental assessment worksheets and environmental impact statements.
5. Assist the County Plat Commission in reviewing plan and grading permit applications.
6. Assist with erosion control planning, mitigation and permitting for County transportation projects.
7. Implement WCD requirements of Washington County Groundwater Plan as requested by PHE staff.
8. Provide technical and financial assistance to County PW in planning and implementation of conservation practices on county property and ROW.

Continued to provide support assistance to county departments, including shoreline development reviews, plat commission, and public health department. WCD provided assistance at 2 drinking water testing workshops, assisted with DNR's survey of groundwater ob wells, and finalized 2 grants for restoration of natural vegetation on county lands. Reviewed 2 EAWs and 1 EIS for gravel mining permits.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU)	0.00	0.00	0.00	0.00		
2. 2012 WCD Water Management Match	5,200.00	5,200.00	5,200.00	0.00	1/14/13	1/14/13
Totals:	5,200.00	5,200.00	5,200.00	0.00		

10. Project Name: WCD Staff Services 2012 *Module: Initiative* *Reported By: Washington COUNTY*

Initiative Type: Land Water Treatment *Initiative Year: 2012*

Description:

The WCD will provide countywide technical assistance to landowners in applying conservation practices and approved management techniques to reduce water and wind erosion and to reduce sediment and pollution damage to lakes, wetlands, rivers, streams and groundwater. Also supports habitat restoration efforts.

1. Work with willing landowners to reduce erosion and runoff.
2. Work with willing feedlot operators to develop plans to eliminate feedlot runoff.
3. Provide Washington County residents technical assistance with resource concerns such as water quality, wetlands, soil loss and other natural resource information.
4. Work with landowners to install water quality improvement practices.
5. Work with landowners to enhance habitat and combat invasive species.

Actual Results:

Assist 600+ landowners with resource questions. Made 262 site visits for preliminary estimates and design of BMPs, leading to more than 190 practices installed. Reduced Phosphorus pollutant loading by almost 200 pounds. Sold conservation trees/shrubs to more than 350 landowners.

2012 Natural Resources Block Grant - Washington (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
2. 2012 WCD Water Management Match	94,500.00	94,500.00	94,500.00	0.00	1/14/13	1/14/13
Totals:	94,500.00	94,500.00	94,500.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

11. Project Name: Shoreland Education/Information 2012 *Module: Initiative* *Reported By: Washington COUNTY*

Initiative Type: Education/Information *Initiative Year: 2012*

<i>Description:</i>	<i>Actual Results:</i>
Continue to provide information and educational materials to residents as requested. Answer questions and provide handouts on best management practices.	Provided residents with information on erosion and sediment control, grading and filling, lake setbacks, road setbacks, lot sizes, and impervious surfaces.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
2. 2012 Shoreland Match	600.00	600.00	600.00	0.00	1/18/13	1/18/13
Totals:	600.00	600.00	600.00	0.00		

12. Project Name: Shoreland Monitoring and Data Collection 20 *Module: Initiative* *Reported By: Washington COUNTY*

Initiative Type: Monitoring/Data Collection *Initiative Year: 2012*

<i>Description:</i>	<i>Actual Results:</i>
Monitor projects and collect data on an as needed basis. Collect information on number and type of variance applications and monitor and inspect violations.	Staff time for monitoring on projects for 18 permits, 6 variances, and 10 violations.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
2. 2012 Shoreland Match	1,500.00	1,500.00	2,500.00	-1,000.00	1/18/13	1/18/13
Totals:	1,500.00	1,500.00	2,500.00	-1,000.00		

13. Project Name: Shoreland Regulation, Ordinances, and Plann *Module: Initiative* *Reported By: Washington COUNTY*

Initiative Type: Regulation,Ordinances,Plann *Initiative Year: 2012*

<i>Description:</i>	<i>Actual Results:</i>

2012 Natural Resources Block Grant - Washington (COUNTY)

Continue to process the following zoning activities in the shoreland areas : conditional use permits, variances, on-site septic, subdivision, ordinance violations, ordinance amendments, etc. Also includes equipment, office supplies, mileage payments used to implement program.

Enforced the zoning code in the shoreland area of Washington County, including issuance of 18 certificate of compliance permits, 5 variances, 10 violations, 0 planned unit development amendments. As part of permit reviews, staff accrue mileage expenses, and, as part of duties, utilize a variety of equipment and supplies including GPS equipment.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Shoreland Match	3,900.00	3,900.00	4,500.00	-600.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	2,615.00	2,615.00	2,615.00	0.00	1/18/13	1/18/13
Totals:	6,515.00	6,515.00	7,115.00	-600.00		

End of Shoreland program

NRBG Program:

SSTS Program

14. Project Name: SSTS Education/Information 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

The WCPHE will integrate educational efforts about care and maintenance of SSTS with environmental education activities. The use of printed materials, such as the U of M extension service materials on proper care of SSTS systems will be used. Distribute printed materials to all septic system permit recipients.

Actual Results:

The publication, "Septic System Owner's Guide," written by the University of Minnesota Extension Onsite Sewage Treatment Program, was distributed with the 201 permits issues by the county in 2012.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
2. 2012 SSTS Match	1,200.00	1,200.00	1,200.00	0.00	1/18/13	1/18/13
Totals:	1,200.00	1,200.00	1,200.00	0.00		

15. Project Name: SSTS Monitoring/Data Collection 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2012

Description:

In 1999, WCPHE began collecting pumping data on all existing SSTS systems in the unincorporated areas of the county. In addition, those communities for which the county provides septic inspection and permitting services is included in the data management program. This comprehensive data system was completed in 2000 and identified approximately 15,700 existing systems. Continue to collect data from private septic pumpers needed for maintenance monitoring. Continue to build database by adding new permits. Map data daily.

Actual Results:

Maintenance of 3202 septic systems was reported to the county.

2012 Natural Resources Block Grant - Washington (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00	1/18/13	1/18/13
2. 2012 SSTS Match	5,600.00	5,600.00	5,600.00	0.00	1/18/13	1/18/13
Totals:	5,600.00	5,600.00	5,600.00	0.00		

16. Project Name: SSTS Admin/Coordination 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

The WCPHE will administer the SSTS program according to the county SSTS ordinance, including tracking of septic maintenance (pumping), soil reviews, inspections and responding to complaints. The WCPHE will assist the MPCA and other local agencies in the implementation of a maintenance (pumping) program.

Actual Results:

Washington County successfully administers the SSTS program for the majority of the County, either by contract or by jurisdiction as stated in Minnesota Statute 115.55 and 115.56, and Minnesota Rules, Chapter 7080-7083. Washington County continues to participate in the Minnesota Pollution Control Agency (MPCA) SSTS Advisory Committee to suggest language and provide input to the rulemaking process as part of the rule re-write. At the request of the MPCA, the county provides information on enforcement issues in the county.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 SSTS Match	27,600.00	27,600.00	27,600.00	0.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	18,941.00	18,941.00	18,941.00	0.00	1/18/13	1/18/13
Totals:	46,541.00	46,541.00	46,541.00	0.00		

17. Project Name: SSTS Regulation, Ordinances, and Planning 2

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2012

Description:

The WCPHE will implement changes to the County SSTS Ordinance due to recent changes to MN Rule 7080.

Actual Results:

Washington County adopted the Washington County Development Code, Chapter Four, Subsurface Sewage Treatment Regulations (Washington County Ordinance #179) on September 8, 2009, and it took effect on September 23, 2009. The Ordinance adopted the proposed rules and regulations in Minnesota Rules, Chapter 7080-7083. The local communities adopted the county ordinance in 2013. The Department continues to represent Metro Counties on the Minnesota Pollution Control Agency's SSTS Advisory Committee.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 SSTS Match	3,600.00	3,600.00	3,600.00	0.00	1/18/13	1/18/13
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	3,600.00	3,600.00	3,600.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

Washington COUNTY - WCA

18. Project Name: WCA Inventory/Mapping 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Inventory/Mapping

Initiative Year: 2012

Description:

The WCD will document, monitor, and inventory the wetland mitigation sites in the County.

Actual Results:

GIS mapping structure established 2011. Data compilation completed under 2008-2012 WCA Enforcement Grant. Minimal GIS/Mapping work completed in 2012.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	100.00	100.00	100.00	0.00	12/31/12	12/31/12
2. 2012 WCA WCD Match	0.00	0.00	0.00	0.00		
Totals:	100.00	100.00	100.00	0.00		

19. Project Name: WCA Education/Info 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

Assist landowners and community groups with questions about wetlands, WCA, and associated concerns

Actual Results:

Completed one presentation at Stillwater High School for science class. Assisted multiple landowners throughout the year on general wetland questions and WCA regulation requirements for their potential projects. Total landowner contacts numbered 38. Assisted two landowners with determining wetland boundaries for setback requirements. Assisted one landowner with a wetland boundary determination to confirm that the resident was not in violation of the Wetland Conservation Act.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Washington (COU	4,300.00	4,300.00	4,300.00	0.00	12/31/12	12/31/12
Totals:	4,300.00	4,300.00	4,300.00	0.00		

20. Project Name: WCA Technical Staff Services to County Depa

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Technical and Engineering

Initiative Year: 2012

Description:

WCA Assistance to county departments and technical assistance to LGU's.

Actual Results:

Slightly lighter County-related workload in 2012, but substantial increase in assistance to LGUs and coordination of water/wetland planning with new LGUs. Planning assistance also provided to County Parks and Transportation with specific permitting guidance for at least one road project. Assisted LGU's with approximately 10 enforcement cases.

2012 Natural Resources Block Grant - Washington (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 WCA Co. Levy Match	18,000.00	18,000.00	18,000.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Washington (COU	0.00	0.00	0.00	0.00		
Totals:	18,000.00	18,000.00	18,000.00	0.00		

21. Project Name: WCA Administration Countywide 2012

Module: Initiative

Reported By: Washington COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

The WCD is the principle implementing agency for the Wetland Conservation Act and serves as a clearinghouse for information. The WCD provides: 1) information to LGU's, 2) Recordkeeping for WCA, 3) program coordination throughout the county, and 4) technical assistance through TEP membership, enforcement, and permit application review.

Actual Results:

Participated in multiple Technical Evaluation Panel meetings to review and evaluate approximately 50 WCA applications. Provided general wetland assistance to 38 landowners and several local governments. Assisted LGU transfer for South Washington Watershed District. Worked on approximately 11 enforcement actions and investigations county-wide. Implemented county-wide WCA application tracking, which will continue in 2013 and beyond.

LGU in-kind match provided by contract services to local governments (SWWD, Scandia, May TWP, Stillwater TWP)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 WCA WCD Match	24,000.00	24,000.00	21,370.00	2,630.00	1/22/13	1/22/13
2. 2012 Natural Resources Block Grant - Washington (COU	37,150.00	37,150.00	37,150.00	0.00	12/31/12	12/31/12
3. 2012 WCA In Kind Match	2,079.00	2,079.00	2,505.00	-426.00	1/22/13	1/22/13
Totals:	63,229.00	63,229.00	61,025.00	2,204.00		

End of WCA program

----- End of 2012 Natural Resources Block Grant - Washington (COUNTY) S -----