



Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF BAYTOWN	\$848,038	\$897,434	5.8%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 430-4992

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Property Records and
Taxpayer Services
(651) 430-6175
www.co.washington.mn.us

14949 62nd Street North - PO Box 6
Stillwater, MN 55082-0006

Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF DENMARK	\$725,168	\$725,172	0.0%
ISD 200 HASTINGS	\$17,521,507	\$19,103,676	9.0%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-1704

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 480-7005

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$10,687,757	\$6,991,160	\$6,595,723	\$11,083,194	\$6,851,523	\$7,467,031	\$10,467,685
General Fund/Other	\$16,916,390	\$50,984,202	\$51,658,601	\$16,241,991	\$52,055,214	\$52,726,174	\$15,571,032
Food Service Fund	\$490,750	\$3,284,532	\$2,660,458	\$1,114,823	\$2,609,996	\$2,798,129	\$926,691
Community Service Fund	\$441,430	\$2,356,001	\$2,356,673	\$440,758	\$2,218,098	\$2,356,817	\$302,039
Building Construction Fund	\$13,953,768	\$485,513	\$4,462,596	\$9,976,685	\$10,000	\$9,870,562	\$116,123
Debt Service Fund	\$12,348,235	\$5,050,878	\$3,871,913	\$13,527,201	\$5,160,930	\$3,873,090	\$14,815,040
Trust Fund	\$87,624	\$1,258	\$19,668	\$69,214	\$1,500	\$8,483	\$62,231
Internal Service Fund	\$6,331,218	\$0	\$0	\$5,708,870	\$0	\$0	\$5,381,786
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$4,816,536	\$1,148,117	\$485,627	\$5,479,026	\$1,143,311	\$278,764	\$6,343,573
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - All Funds	\$66,073,708	\$70,301,661	\$72,111,259	\$63,641,762	\$70,050,572	\$79,379,050	\$53,986,200

Long-Term Debt	Outstanding July 1, 2021	\$71,887,524
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$3,340,000
	Outstanding June 30, 2022	\$68,547,524
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$60,304,504
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$4,156
	FY 2022 Operating Cost per ADM	\$14,509





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF DENMARK	\$725,168	\$725,172	0.0%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-1704

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF DENMARK	\$725,168	\$725,172	0.0%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-1704

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF MAY	\$969,045	\$980,920	1.2%
ISD 831 FOREST LAKE	\$29,197,530	\$31,441,392	7.7%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 439-1706

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 982-8100

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$0	\$0	\$0	\$0	\$37,433,945	\$37,433,945	\$1,151,813
General Fund/Other	\$0	\$0	\$0	\$0	\$43,816,055	\$43,816,055	\$1,348,187
Food Service Fund	\$0	\$0	\$0	\$0	\$4,245,370	\$4,208,250	\$337,120
Community Service Fund	\$0	\$0	\$0	\$0	\$5,214,725	\$5,327,051	\$987,674
Building Construction Fund	\$0	\$0	\$0	\$0	\$6,000,000	\$2,100,000	\$3,900,000
Debt Service Fund	\$0	\$0	\$0	\$0	\$8,461,000	\$8,405,000	\$1,256,000
Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$576,960	\$565,000	\$111,960
Total - All Funds	\$0	\$0	\$0	\$0	\$105,748,055	\$101,855,301	\$9,092,754

Long-Term Debt	Outstanding July 1, 2021	\$163,785,000
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$5,315,000
	Outstanding June 30, 2022	\$158,470,000
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$0
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$0
	FY 2022 Operating Cost per ADM	\$0





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF MAY	\$969,045	\$980,920	1.2%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 439-1706

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF GREY CLOUD ISLAND	\$117,374	\$105,206	-10.4%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 459-6236

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF STILLWATER	\$969,703	\$1,054,937	8.8%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 439-4120

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
TOWN OF WEST LAKELAND	\$1,018,745	\$1,188,448	16.7%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-4773

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Townships are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Property Records and
Taxpayer Services
(651) 430-6175
www.co.washington.mn.us

14949 62nd Street North - PO Box 6
Stillwater, MN 55082-0006

Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF AFTON	\$2,524,653	\$2,636,135	4.4%
ISD 200 HASTINGS	\$17,521,507	\$19,103,676	9.0%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-5090

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,525,828	\$2,636,135	4.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$2,849	\$2,849	0.0%
All Other Revenues	\$237,290	\$267,300	12.6%
Expenditures			
General Government	\$666,905	\$693,341	4.0%
Public Safety	\$528,184	\$558,668	5.8%
Streets and Highways	\$261,300	\$260,350	-0.4%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$1,500	\$1,500	0.0%
Culture and Recreation	\$18,000	\$18,000	0.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$0	\$0	0.0%

School District Summary Budget Information (651) 480-7005

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$10,687,757	\$6,991,160	\$6,595,723	\$11,083,194	\$6,851,523	\$7,467,031	\$10,467,685
General Fund/Other	\$16,916,390	\$50,984,202	\$51,658,601	\$16,241,991	\$52,055,214	\$52,726,174	\$15,571,032
Food Service Fund	\$490,750	\$3,284,532	\$2,660,458	\$1,114,823	\$2,609,996	\$2,798,129	\$926,691
Community Service Fund	\$441,430	\$2,356,001	\$2,356,673	\$440,758	\$2,218,098	\$2,356,817	\$302,039
Building Construction Fund	\$13,953,768	\$485,513	\$4,462,596	\$9,976,685	\$10,000	\$9,870,562	\$116,123
Debt Service Fund	\$12,348,235	\$5,050,878	\$3,871,913	\$13,527,201	\$5,160,930	\$3,873,090	\$14,815,040
Trust Fund	\$87,624	\$1,258	\$19,668	\$69,214	\$1,500	\$8,483	\$62,231
Internal Service Fund	\$6,331,218	\$0	\$0	\$5,708,870	\$0	\$0	\$5,381,786
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$4,816,536	\$1,148,117	\$485,627	\$5,479,026	\$1,143,311	\$278,764	\$6,343,573
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - All Funds	\$66,073,708	\$70,301,661	\$72,111,259	\$63,641,762	\$70,050,572	\$79,379,050	\$53,986,200

Long-Term Debt	Outstanding July 1, 2021	\$71,887,524
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$3,340,000
	Outstanding June 30, 2022	\$68,547,524
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$60,304,504
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$4,156
	FY 2022 Operating Cost per ADM	\$14,509





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF AFTON	\$2,524,653	\$2,636,135	4.4%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-5090

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,525,828	\$2,636,135	4.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$2,849	\$2,849	0.0%
All Other Revenues	\$237,290	\$267,300	12.6%
Expenditures			
General Government	\$666,905	\$693,341	4.0%
Public Safety	\$528,184	\$558,668	5.8%
Streets and Highways	\$261,300	\$260,350	-0.4%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$1,500	\$1,500	0.0%
Culture and Recreation	\$18,000	\$18,000	0.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$0	\$0	0.0%

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	



Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF AFTON	\$2,524,653	\$2,636,135	4.4%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-5090

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,525,828	\$2,636,135	4.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$2,849	\$2,849	0.0%
All Other Revenues	\$237,290	\$267,300	12.6%
Expenditures			
General Government	\$666,905	\$693,341	4.0%
Public Safety	\$528,184	\$558,668	5.8%
Streets and Highways	\$261,300	\$260,350	-0.4%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$1,500	\$1,500	0.0%
Culture and Recreation	\$18,000	\$18,000	0.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$0	\$0	0.0%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF BAYPORT	\$1,591,891	\$1,652,203	3.8%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 275-4404

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$1,591,981	\$1,652,203	3.8%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$627,021	\$640,798	2.2%
State Categorical Aid	\$184,500	\$186,500	1.1%
All Other Revenues	\$2,072,380	\$1,937,162	-6.5%
Expenditures			
General Government	\$617,225	\$660,434	7.0%
Public Safety	\$1,670,397	\$1,788,027	7.0%
Streets and Highways	\$429,154	\$426,188	-0.7%
Sanitation	\$9,557	\$9,915	3.7%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$530,362	\$546,433	3.0%
Conservation of Nat'l Res	\$37,000	\$42,000	13.5%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$1,182,187	\$943,666	-20.2%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	



Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF BIRCHWOOD	\$512,000	\$493,841	-3.5%
ISD 624 WHITE BEAR LAKE	\$57,197,058	\$62,009,737	8.4%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 426-3403

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$512,000	\$493,841	-3.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$0	\$0	0.0%
Expenditures			
General Government	\$157,187	\$225,605	43.5%
Public Safety	\$98,750	\$110,190	11.6%
Streets and Highways	\$53,400	\$64,700	21.2%
Sanitation	\$20,800	\$23,964	15.2%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$29,980	\$35,382	18.0%
Conservation of Nat'l Res	\$2,000	\$2,000	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$149,883	\$32,000	-78.7%

School District Summary Budget Information (651) 407-7518

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

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Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF SCANDIA	\$2,579,051	\$2,803,556	8.7%
ISD 831 FOREST LAKE	\$29,197,530	\$31,441,392	7.7%

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 433-2274

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,579,051	\$2,803,556	8.7%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$52,800	\$44,000	-16.7%
State Categorical Aid	\$240,625	\$0	-100.0%
All Other Revenues	\$426,416	\$3,693,711	766.2%
Expenditures			
General Government	\$597,820	\$644,600	7.8%
Public Safety	\$435,090	\$524,399	20.5%
Streets and Highways	\$681,490	\$719,050	5.5%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$152,900	\$175,160	14.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$10,175	\$5,300	-47.9%
All Other Current Exp	\$2,251,563	\$2,945,798	30.8%

School District Summary Budget Information (651) 982-8100

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$0	\$0	\$0	\$0	\$37,433,945	\$37,433,945	\$1,151,813
General Fund/Other	\$0	\$0	\$0	\$0	\$43,816,055	\$43,816,055	\$1,348,187
Food Service Fund	\$0	\$0	\$0	\$0	\$4,245,370	\$4,208,250	\$337,120
Community Service Fund	\$0	\$0	\$0	\$0	\$5,214,725	\$5,327,051	\$987,674
Building Construction Fund	\$0	\$0	\$0	\$0	\$6,000,000	\$2,100,000	\$3,900,000
Debt Service Fund	\$0	\$0	\$0	\$0	\$8,461,000	\$8,405,000	\$1,256,000
Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$576,960	\$565,000	\$111,960
Total - All Funds	\$0	\$0	\$0	\$0	\$105,748,055	\$101,855,301	\$9,092,754

Long-Term Debt	Outstanding July 1, 2021	\$163,785,000
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$5,315,000
	Outstanding June 30, 2022	\$158,470,000
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$0
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$0
	FY 2022 Operating Cost per ADM	\$0





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF SCANDIA	\$2,579,051	\$2,803,556	8.7%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 433-2274

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,579,051	\$2,803,556	8.7%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$52,800	\$44,000	-16.7%
State Categorical Aid	\$240,625	\$0	-100.0%
All Other Revenues	\$426,416	\$3,693,711	766.2%
Expenditures			
General Government	\$597,820	\$644,600	7.8%
Public Safety	\$435,090	\$524,399	20.5%
Streets and Highways	\$681,490	\$719,050	5.5%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$152,900	\$175,160	14.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$10,175	\$5,300	-47.9%
All Other Current Exp	\$2,251,563	\$2,945,798	30.8%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF SCANDIA	\$2,579,051	\$2,803,556	8.7%
ISD 2144 CHISAGO LAKES	\$11,073,689	\$11,081,603	0.1%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 433-2274

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,579,051	\$2,803,556	8.7%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$52,800	\$44,000	-16.7%
State Categorical Aid	\$240,625	\$0	-100.0%
All Other Revenues	\$426,416	\$3,693,711	766.2%
Expenditures			
General Government	\$597,820	\$644,600	7.8%
Public Safety	\$435,090	\$524,399	20.5%
Streets and Highways	\$681,490	\$719,050	5.5%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$152,900	\$175,160	14.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$10,175	\$5,300	-47.9%
All Other Current Exp	\$2,251,563	\$2,945,798	30.8%

School District Summary Budget Information (651) 213-2000

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF DELLWOOD	\$850,641	\$868,118	2.1%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 429-1356

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$504,516	\$512,918	1.7%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$57,261	\$78,626	37.3%
Expenditures			
General Government	\$176,149	\$149,995	-14.8%
Public Safety	\$190,868	\$226,748	18.8%
Streets and Highways	\$178,260	\$194,500	9.1%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$300	\$300	0.0%
Conservation of Nat'l Res	\$15,000	\$15,000	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$1,200	\$5,000	316.7%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	



Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF FOREST LAKE	\$12,278,700	\$13,192,515	7.4%
ISD 831 FOREST LAKE	\$29,197,530	\$31,441,392	7.7%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 464-3550

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$12,278,700	\$13,192,515	7.4%
Special Assessments	\$0	\$18,518	
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$2,440,000	\$2,236,464	-8.3%
All Other Revenues	\$12,100,353	\$12,829,861	6.0%
Expenditures			
General Government	\$2,078,314	\$2,151,598	3.5%
Public Safety	\$6,810,331	\$7,564,212	11.1%
Streets and Highways	\$4,865,833	\$5,835,657	19.9%
Sanitation	\$54,770	\$15,420	-71.8%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$1,462,214	\$2,022,296	38.3%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$800,189	\$953,325	19.1%
All Other Current Exp	\$13,410,743	\$13,419,281	0.1%

School District Summary Budget Information (651) 982-8100

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$0	\$0	\$0	\$0	\$37,433,945	\$37,433,945	\$1,151,813
General Fund/Other	\$0	\$0	\$0	\$0	\$43,816,055	\$43,816,055	\$1,348,187
Food Service Fund	\$0	\$0	\$0	\$0	\$4,245,370	\$4,208,250	\$337,120
Community Service Fund	\$0	\$0	\$0	\$0	\$5,214,725	\$5,327,051	\$987,674
Building Construction Fund	\$0	\$0	\$0	\$0	\$6,000,000	\$2,100,000	\$3,900,000
Debt Service Fund	\$0	\$0	\$0	\$0	\$8,461,000	\$8,405,000	\$1,256,000
Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$576,960	\$565,000	\$111,960
Total - All Funds	\$0	\$0	\$0	\$0	\$105,748,055	\$101,855,301	\$9,092,754

Long-Term Debt	Outstanding July 1, 2021	\$163,785,000
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$5,315,000
	Outstanding June 30, 2022	\$158,470,000
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$0
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$0
	FY 2022 Operating Cost per ADM	\$0





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF HUGO	\$9,590,175	\$10,988,874	14.6%
ISD 624 WHITE BEAR LAKE	\$57,197,058	\$62,009,737	8.4%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 762-6300

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$6,808,478	\$8,138,754	19.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$281,559	\$291,559	3.6%
All Other Revenues	\$457,146	\$437,811	-4.2%
Expenditures			
General Government	\$1,741,883	\$1,992,459	14.4%
Public Safety	\$2,410,524	\$2,918,981	21.1%
Streets and Highways	\$2,138,479	\$2,479,666	16.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$708,735	\$876,625	23.7%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$111,210	\$121,213	9.0%
All Other Current Exp	\$191,652	\$202,980	5.9%

School District Summary Budget Information (651) 407-7518

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	



Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF HUGO	\$9,590,175	\$10,988,874	14.6%
ISD 831 FOREST LAKE	\$29,197,530	\$31,441,392	7.7%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 762-6300

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$6,808,478	\$8,138,754	19.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$281,559	\$291,559	3.6%
All Other Revenues	\$457,146	\$437,811	-4.2%
Expenditures			
General Government	\$1,741,883	\$1,992,459	14.4%
Public Safety	\$2,410,524	\$2,918,981	21.1%
Streets and Highways	\$2,138,479	\$2,479,666	16.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$708,735	\$876,625	23.7%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$111,210	\$121,213	9.0%
All Other Current Exp	\$191,652	\$202,980	5.9%

School District Summary Budget Information (651) 982-8100

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$0	\$0	\$0	\$0	\$37,433,945	\$37,433,945	\$1,151,813
General Fund/Other	\$0	\$0	\$0	\$0	\$43,816,055	\$43,816,055	\$1,348,187
Food Service Fund	\$0	\$0	\$0	\$0	\$4,245,370	\$4,208,250	\$337,120
Community Service Fund	\$0	\$0	\$0	\$0	\$5,214,725	\$5,327,051	\$987,674
Building Construction Fund	\$0	\$0	\$0	\$0	\$6,000,000	\$2,100,000	\$3,900,000
Debt Service Fund	\$0	\$0	\$0	\$0	\$8,461,000	\$8,405,000	\$1,256,000
Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$576,960	\$565,000	\$111,960
Total - All Funds	\$0	\$0	\$0	\$0	\$105,748,055	\$101,855,301	\$9,092,754

Long-Term Debt	Outstanding July 1, 2021	\$163,785,000
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$5,315,000
	Outstanding June 30, 2022	\$158,470,000
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$0
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$0
	FY 2022 Operating Cost per ADM	\$0





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF HUGO	\$9,590,175	\$10,988,874	14.6%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 762-6300

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$6,808,478	\$8,138,754	19.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$281,559	\$291,559	3.6%
All Other Revenues	\$457,146	\$437,811	-4.2%
Expenditures			
General Government	\$1,741,883	\$1,992,459	14.4%
Public Safety	\$2,410,524	\$2,918,981	21.1%
Streets and Highways	\$2,138,479	\$2,479,666	16.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$708,735	\$876,625	23.7%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$111,210	\$121,213	9.0%
All Other Current Exp	\$191,652	\$202,980	5.9%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF HUGO	\$9,590,175	\$10,988,874	14.6%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 762-6300

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$6,808,478	\$8,138,754	19.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$281,559	\$291,559	3.6%
All Other Revenues	\$457,146	\$437,811	-4.2%
Expenditures			
General Government	\$1,741,883	\$1,992,459	14.4%
Public Safety	\$2,410,524	\$2,918,981	21.1%
Streets and Highways	\$2,138,479	\$2,479,666	16.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$708,735	\$876,625	23.7%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$111,210	\$121,213	9.0%
All Other Current Exp	\$191,652	\$202,980	5.9%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKE ELMO	\$7,468,748	\$7,811,325	4.6%
ISD 622 NSP/MPWD/OAK	\$56,785,826	\$60,692,565	6.9%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 747-3900

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$5,013,574	\$5,134,187	2.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$263,617	\$276,100	4.7%
All Other Revenues	\$1,971,346	\$2,323,157	17.8%
Expenditures			
General Government	\$1,226,090	\$1,511,218	23.3%
Public Safety	\$3,265,515	\$3,731,578	14.3%
Streets and Highways	\$2,416,180	\$1,818,686	-24.7%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$323,497	\$386,962	19.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$17,254	\$285,000	1551.8%

School District Summary Budget Information (651) 748-7411

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKE ELMO	\$7,468,748	\$7,811,325	4.6%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 747-3900

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$5,013,574	\$5,134,187	2.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$263,617	\$276,100	4.7%
All Other Revenues	\$1,971,346	\$2,323,157	17.8%
Expenditures			
General Government	\$1,226,090	\$1,511,218	23.3%
Public Safety	\$3,265,515	\$3,731,578	14.3%
Streets and Highways	\$2,416,180	\$1,818,686	-24.7%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$323,497	\$386,962	19.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$17,254	\$285,000	1551.8%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKE ELMO	\$7,468,748	\$7,811,325	4.6%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 747-3900

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$5,013,574	\$5,134,187	2.4%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$263,617	\$276,100	4.7%
All Other Revenues	\$1,971,346	\$2,323,157	17.8%
Expenditures			
General Government	\$1,226,090	\$1,511,218	23.3%
Public Safety	\$3,265,515	\$3,731,578	14.3%
Streets and Highways	\$2,416,180	\$1,818,686	-24.7%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$323,497	\$386,962	19.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$17,254	\$285,000	1551.8%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKELAND SHORES	\$169,946	\$179,666	5.7%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-1789

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Cities with population less than 500 are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF MAHTOMEDI	\$5,375,536	\$5,952,181	10.7%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 426-3344

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$5,375,536	\$5,952,181	10.7%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$2,900	\$0	-100.0%
State Categorical Aid	\$131,097	\$144,734	10.4%
All Other Revenues	\$1,401,309	\$1,414,201	0.9%
Expenditures			
General Government	\$1,270,339	\$1,301,565	2.5%
Public Safety	\$1,949,784	\$2,303,171	18.1%
Streets and Highways	\$710,350	\$758,266	6.7%
Sanitation	\$115,985	\$120,000	3.5%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$544,296	\$574,967	5.6%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$2,320,088	\$2,453,147	5.7%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF MARINE ON ST CROIX	\$945,593	\$991,790	4.9%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 433-3636

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$939,480	\$991,791	5.6%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$15,000	\$17,000	13.3%
All Other Revenues	\$469,431	\$536,078	14.2%
Expenditures			
General Government	\$710,120	\$687,380	-3.2%
Public Safety	\$147,109	\$169,915	15.5%
Streets and Highways	\$54,600	\$64,100	17.4%
Sanitation	\$152,400	\$152,900	0.3%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$49,600	\$69,000	39.1%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$293,800	\$381,000	29.7%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF NEWPORT	\$3,255,350	\$3,706,781	13.9%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 459-5677

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$3,255,350	\$3,706,781	13.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$527,195	\$452,475	-14.2%
State Categorical Aid	\$24,000	\$24,000	0.0%
All Other Revenues	\$529,728	\$516,938	-2.4%
Expenditures			
General Government	\$1,046,672	\$1,123,813	7.4%
Public Safety	\$1,123,404	\$1,273,698	13.4%
Streets and Highways	\$464,821	\$489,065	5.2%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$468,686	\$497,955	6.2%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$1,681,881	\$1,848,424	9.9%

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF ST PAUL PARK	\$2,442,807	\$2,654,073	8.6%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 459-9785

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$2,209,923	\$2,421,160	9.6%
Special Assessments	\$3,200	\$0	-100.0%
State General Purpose Aid	\$673,504	\$686,400	1.9%
State Categorical Aid	\$159,100	\$163,100	2.5%
All Other Revenues	\$484,963	\$458,700	-5.4%
Expenditures			
General Government	\$650,240	\$673,590	3.6%
Public Safety	\$1,899,900	\$1,915,650	0.8%
Streets and Highways	\$614,550	\$668,000	8.7%
Sanitation	\$8,100	\$0	-100.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$357,900	\$314,220	-12.2%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$0	\$157,900	

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LANDFALL	\$814,368	\$887,711	9.0%
ISD 622 NSP/MPWD/OAK	\$56,785,826	\$60,692,565	6.9%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 739-4123

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$863,368	\$939,211	8.8%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$90,997	\$85,719	-5.8%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$299,600	\$228,670	-23.7%
Expenditures			
General Government	\$398,165	\$392,500	-1.4%
Public Safety	\$223,100	\$249,700	11.9%
Streets and Highways	\$329,100	\$317,550	-3.5%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$162,200	\$132,500	-18.3%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$95,200	\$121,950	28.1%
All Other Current Exp	\$30,000	\$30,000	0.0%

School District Summary Budget Information (651) 748-7411

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF STILLWATER	\$15,967,797	\$17,527,747	9.8%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 430-8800

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$15,923,797	\$17,487,047	9.8%
Special Assessments	\$4,000	\$3,000	-25.0%
State General Purpose Aid	\$572,324	\$567,214	-0.9%
State Categorical Aid	\$677,000	\$707,000	4.4%
All Other Revenues	\$4,890,574	\$4,962,776	1.5%
Expenditures			
General Government	\$4,884,857	\$5,144,987	5.3%
Public Safety	\$7,085,732	\$7,707,971	8.8%
Streets and Highways	\$1,815,291	\$1,829,311	0.8%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$4,268,891	\$4,701,255	10.1%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$3,042,638	\$3,380,041	11.1%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF WILLERNIE	\$342,325	\$362,864	6.0%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 429-2977

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$342,325	\$362,864	6.0%
Special Assessments	\$2,300	\$2,300	0.0%
State General Purpose Aid	\$84,255	\$73,795	-12.4%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$35,747	\$40,360	12.9%
Expenditures			
General Government	\$175,244	\$178,265	1.7%
Public Safety	\$69,100	\$76,252	10.4%
Streets and Highways	\$275,445	\$287,754	4.5%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$7,500	\$7,500	0.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$1,900	\$1,900	0.0%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF OAK PARK HEIGHTS	\$6,034,373	\$6,337,260	5.0%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 439-4439

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$6,100,373	\$6,416,260	5.2%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$100,000	\$92,250	-7.8%
All Other Revenues	\$299,100	\$334,750	11.9%
Expenditures			
General Government	\$1,652,740	\$1,720,145	4.1%
Public Safety	\$2,125,178	\$2,294,870	8.0%
Streets and Highways	\$399,375	\$408,010	2.2%
Sanitation	\$251,600	\$319,600	27.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$191,400	\$205,850	7.5%
Conservation of Nat'l Res	\$1,130	\$1,185	4.9%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$1,878,050	\$1,893,600	0.8%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF ST MARY'S POINT	\$215,676	\$217,850	1.0%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-1099

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Cities with population less than 500 are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKELAND	\$923,250	\$947,904	2.7%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-4430

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$932,750	\$947,904	1.6%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$82,559	\$82,000	-0.7%
State Categorical Aid	\$461	\$461	0.0%
All Other Revenues	\$68,972	\$78,832	14.3%
Expenditures			
General Government	\$319,297	\$321,887	0.8%
Public Safety	\$313,045	\$334,650	6.9%
Streets and Highways	\$302,220	\$314,820	4.2%
Sanitation	\$37,020	\$34,700	-6.3%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$49,000	\$55,980	14.2%
Conservation of Nat'l Res	\$14,160	\$14,160	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$50,000	\$33,000	-34.0%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF LAKE ST CROIX BEACH	\$600,500	\$560,829	-6.6%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 436-7031

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$518,426	\$548,378	5.8%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$168,091	\$170,469	1.4%
State Categorical Aid	\$3,400	\$3,400	0.0%
All Other Revenues	\$113,266	\$137,051	21.0%
Expenditures			
General Government	\$259,058	\$271,142	4.7%
Public Safety	\$177,813	\$193,366	8.7%
Streets and Highways	\$68,100	\$65,200	-4.3%
Sanitation	\$24,950	\$45,950	84.2%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$41,500	\$53,000	27.7%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$6,000	\$6,200	3.3%
All Other Current Exp	\$225,762	\$224,440	-0.6%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF PINE SPRINGS	\$65,000	\$65,000	0.0%
ISD 622 NSP/MPWD/OAK	\$56,785,826	\$60,692,565	6.9%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 770-5720

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Cities with population less than 500 are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 748-7411

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF PINE SPRINGS	\$65,000	\$65,000	0.0%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 770-5720

Category	2022 Current Year	2023 Proposed	Percent Change
<i>Cities with population less than 500 are not required to report Summary Budget Information.</i>			

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Property Records and
Taxpayer Services
(651) 430-6175
www.co.washington.mn.us

14949 62nd Street North - PO Box 6
Stillwater, MN 55082-0006

Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF COTTAGE GROVE	\$18,339,000	\$20,649,710	12.6%
ISD 200 HASTINGS	\$17,521,507	\$19,103,676	9.0%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 458-2800

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$18,399,000	\$20,709,710	12.6%
Special Assessments	\$263,000	\$263,000	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$663,000	\$681,200	2.7%
All Other Revenues	\$10,934,425	\$11,959,720	9.4%
Expenditures			
General Government	\$2,890,332	\$3,178,545	10.0%
Public Safety	\$11,110,823	\$12,160,570	9.4%
Streets and Highways	\$4,788,290	\$5,543,665	15.8%
Sanitation	\$56,050	\$57,040	1.8%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$5,208,060	\$5,985,470	14.9%
Conservation of Nat'l Res	\$372,530	\$394,670	5.9%
Economic Dev & Housing	\$627,230	\$685,755	9.3%
All Other Current Exp	\$4,818,950	\$6,035,860	25.3%

School District Summary Budget Information (651) 480-7005

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$10,687,757	\$6,991,160	\$6,595,723	\$11,083,194	\$6,851,523	\$7,467,031	\$10,467,685
General Fund/Other	\$16,916,390	\$50,984,202	\$51,658,601	\$16,241,991	\$52,055,214	\$52,726,174	\$15,571,032
Food Service Fund	\$490,750	\$3,284,532	\$2,660,458	\$1,114,823	\$2,609,996	\$2,798,129	\$926,691
Community Service Fund	\$441,430	\$2,356,001	\$2,356,673	\$440,758	\$2,218,098	\$2,356,817	\$302,039
Building Construction Fund	\$13,953,768	\$485,513	\$4,462,596	\$9,976,685	\$10,000	\$9,870,562	\$116,123
Debt Service Fund	\$12,348,235	\$5,050,878	\$3,871,913	\$13,527,201	\$5,160,930	\$3,873,090	\$14,815,040
Trust Fund	\$87,624	\$1,258	\$19,668	\$69,214	\$1,500	\$8,483	\$62,231
Internal Service Fund	\$6,331,218	\$0	\$0	\$5,708,870	\$0	\$0	\$5,381,786
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$4,816,536	\$1,148,117	\$485,627	\$5,479,026	\$1,143,311	\$278,764	\$6,343,573
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - All Funds	\$66,073,708	\$70,301,661	\$72,111,259	\$63,641,762	\$70,050,572	\$79,379,050	\$53,986,200

Long-Term Debt	Outstanding July 1, 2021	\$71,887,524
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$3,340,000
	Outstanding June 30, 2022	\$68,547,524
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$60,304,504
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$4,156
	FY 2022 Operating Cost per ADM	\$14,509





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF COTTAGE GROVE	\$18,339,000	\$20,649,710	12.6%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 458-2800

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$18,399,000	\$20,709,710	12.6%
Special Assessments	\$263,000	\$263,000	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$663,000	\$681,200	2.7%
All Other Revenues	\$10,934,425	\$11,959,720	9.4%
Expenditures			
General Government	\$2,890,332	\$3,178,545	10.0%
Public Safety	\$11,110,823	\$12,160,570	9.4%
Streets and Highways	\$4,788,290	\$5,543,665	15.8%
Sanitation	\$56,050	\$57,040	1.8%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$5,208,060	\$5,985,470	14.9%
Conservation of Nat'l Res	\$372,530	\$394,670	5.9%
Economic Dev & Housing	\$627,230	\$685,755	9.3%
All Other Current Exp	\$4,818,950	\$6,035,860	25.3%

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF WOODBURY	\$41,726,885	\$44,454,413	6.5%
ISD 622 NSP/MPWD/OAK	\$56,785,826	\$60,692,565	6.9%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 714-3500

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$41,557,116	\$44,257,369	6.5%
Special Assessments	\$1,651,000	\$6,859,500	315.5%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$4,685,000	\$5,191,000	10.8%
All Other Revenues	\$26,708,023	\$36,975,846	38.4%
Expenditures			
General Government	\$8,708,995	\$9,857,591	13.2%
Public Safety	\$22,190,623	\$23,492,185	5.9%
Streets and Highways	\$7,687,811	\$8,303,110	8.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$6,191,133	\$6,532,862	5.5%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$1,541,145	\$1,230,296	-20.2%
All Other Current Exp	\$27,593,993	\$58,257,806	111.1%

School District Summary Budget Information (651) 748-7411

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF WOODBURY	\$41,726,885	\$44,454,413	6.5%
ISD 833 SOUTH WASHINGTON	\$103,582,763	\$112,530,347	8.6%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 714-3500

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$41,557,116	\$44,257,369	6.5%
Special Assessments	\$1,651,000	\$6,859,500	315.5%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$4,685,000	\$5,191,000	10.8%
All Other Revenues	\$26,708,023	\$36,975,846	38.4%
Expenditures			
General Government	\$8,708,995	\$9,857,591	13.2%
Public Safety	\$22,190,623	\$23,492,185	5.9%
Streets and Highways	\$7,687,811	\$8,303,110	8.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$6,191,133	\$6,532,862	5.5%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$1,541,145	\$1,230,296	-20.2%
All Other Current Exp	\$27,593,993	\$58,257,806	111.1%

School District Summary Budget Information (651) 425-6300

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF WOODBURY	\$41,726,885	\$44,454,413	6.5%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 714-3500

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$41,557,116	\$44,257,369	6.5%
Special Assessments	\$1,651,000	\$6,859,500	315.5%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$4,685,000	\$5,191,000	10.8%
All Other Revenues	\$26,708,023	\$36,975,846	38.4%
Expenditures			
General Government	\$8,708,995	\$9,857,591	13.2%
Public Safety	\$22,190,623	\$23,492,185	5.9%
Streets and Highways	\$7,687,811	\$8,303,110	8.0%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$6,191,133	\$6,532,862	5.5%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$1,541,145	\$1,230,296	-20.2%
All Other Current Exp	\$27,593,993	\$58,257,806	111.1%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF OAKDALE	\$14,343,622	\$16,064,857	12.0%
ISD 622 NSP/MPWD/OAK	\$56,785,826	\$60,692,565	6.9%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 730-2817

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$14,343,622	\$16,064,857	12.0%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$262,721	\$2,133	-99.2%
State Categorical Aid	\$550,000	\$755,000	37.3%
All Other Revenues	\$4,651,248	\$6,950,862	49.4%
Expenditures			
General Government	\$4,335,113	\$4,860,673	12.1%
Public Safety	\$8,718,288	\$11,466,848	31.5%
Streets and Highways	\$2,408,907	\$2,645,664	9.8%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$1,463,490	\$1,831,231	25.1%
Conservation of Nat'l Res	\$461,654	\$678,737	47.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$2,520,139	\$2,289,699	-9.1%

School District Summary Budget Information (651) 748-7411

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF OAKDALE	\$14,343,622	\$16,064,857	12.0%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 730-2817

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$14,343,622	\$16,064,857	12.0%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$262,721	\$2,133	-99.2%
State Categorical Aid	\$550,000	\$755,000	37.3%
All Other Revenues	\$4,651,248	\$6,950,862	49.4%
Expenditures			
General Government	\$4,335,113	\$4,860,673	12.1%
Public Safety	\$8,718,288	\$11,466,848	31.5%
Streets and Highways	\$2,408,907	\$2,645,664	9.8%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$1,463,490	\$1,831,231	25.1%
Conservation of Nat'l Res	\$461,654	\$678,737	47.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$2,520,139	\$2,289,699	-9.1%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF GRANT	\$1,361,312	\$1,402,151	3.0%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 426-3383

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$1,444,358	\$1,473,258	2.0%
Special Assessments	\$5,000	\$5,000	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$224,529	\$233,684	4.1%
Expenditures			
General Government	\$276,188	\$283,483	2.6%
Public Safety	\$602,657	\$679,352	12.7%
Streets and Highways	\$726,512	\$747,496	2.9%
Sanitation	\$85,233	\$88,046	3.3%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$1,591	\$1,639	3.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$64,263	\$27,491	-57.2%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF GRANT	\$1,361,312	\$1,402,151	3.0%
ISD 834 STILLWATER	\$47,735,075	\$49,896,100	4.5%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 426-3383

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$1,444,358	\$1,473,258	2.0%
Special Assessments	\$5,000	\$5,000	0.0%
State General Purpose Aid	\$0	\$0	0.0%
State Categorical Aid	\$0	\$0	0.0%
All Other Revenues	\$224,529	\$233,684	4.1%
Expenditures			
General Government	\$276,188	\$283,483	2.6%
Public Safety	\$602,657	\$679,352	12.7%
Streets and Highways	\$726,512	\$747,496	2.9%
Sanitation	\$85,233	\$88,046	3.3%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$1,591	\$1,639	3.0%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$64,263	\$27,491	-57.2%

School District Summary Budget Information (651) 351-8321

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF HASTINGS	\$16,294,085	\$17,373,405	6.6%
ISD 200 HASTINGS	\$17,521,507	\$19,103,676	9.0%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 480-2350

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$16,294,085	\$17,373,405	6.6%
Special Assessments	\$425,723	\$247,167	-41.9%
State General Purpose Aid	\$903,259	\$904,501	0.1%
State Categorical Aid	\$3,091,400	\$1,039,600	-66.4%
All Other Revenues	\$17,566,601	\$18,446,405	5.0%
Expenditures			
General Government	\$7,841,538	\$6,165,405	-21.4%
Public Safety	\$11,255,985	\$13,085,394	16.3%
Streets and Highways	\$2,639,285	\$2,568,154	-2.7%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$0	\$0	0.0%
Culture and Recreation	\$3,684,199	\$4,719,568	28.1%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$0	\$0	0.0%
All Other Current Exp	\$12,860,061	\$11,472,557	-10.8%

School District Summary Budget Information (651) 480-7005

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	\$10,687,757	\$6,991,160	\$6,595,723	\$11,083,194	\$6,851,523	\$7,467,031	\$10,467,685
General Fund/Other	\$16,916,390	\$50,984,202	\$51,658,601	\$16,241,991	\$52,055,214	\$52,726,174	\$15,571,032
Food Service Fund	\$490,750	\$3,284,532	\$2,660,458	\$1,114,823	\$2,609,996	\$2,798,129	\$926,691
Community Service Fund	\$441,430	\$2,356,001	\$2,356,673	\$440,758	\$2,218,098	\$2,356,817	\$302,039
Building Construction Fund	\$13,953,768	\$485,513	\$4,462,596	\$9,976,685	\$10,000	\$9,870,562	\$116,123
Debt Service Fund	\$12,348,235	\$5,050,878	\$3,871,913	\$13,527,201	\$5,160,930	\$3,873,090	\$14,815,040
Trust Fund	\$87,624	\$1,258	\$19,668	\$69,214	\$1,500	\$8,483	\$62,231
Internal Service Fund	\$6,331,218	\$0	\$0	\$5,708,870	\$0	\$0	\$5,381,786
OPEB Revocable Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPEB Irrevocable Trust Fund	\$4,816,536	\$1,148,117	\$485,627	\$5,479,026	\$1,143,311	\$278,764	\$6,343,573
OPEB Debt Service Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - All Funds	\$66,073,708	\$70,301,661	\$72,111,259	\$63,641,762	\$70,050,572	\$79,379,050	\$53,986,200

Long-Term Debt	Outstanding July 1, 2021	\$71,887,524
	Plus: New Issues	\$0
	Less: Redeemed Issues	\$3,340,000
	Outstanding June 30, 2022	\$68,547,524
Short-Term Debt	Certificates of Indebtedness	\$0
	Other Short-Term Indebtedness	\$0
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	\$0
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures	\$60,304,504
	FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	\$4,156
	FY 2022 Operating Cost per ADM	\$14,509





Supplemental Budget Information Proposed 2023 Taxes

Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
WASHINGTON COUNTY	\$122,466,800	\$128,420,300	4.9%
CITY OF WHITE BEAR LAKE	\$8,080,000	\$9,955,000	23.2%
ISD 832 MAHTOMEDI	\$16,096,331	\$15,897,547	-1.2%

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County Summary Budget Information (651) 430-6175

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$122,466,800	\$128,420,300	4.9%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$11,173,900	\$11,288,000	1.0%
State Categorical Aid	\$43,749,200	\$40,106,000	-8.3%
All Other Revenues	\$117,472,100	\$168,649,800	43.6%
Expenditures			
General Government	\$39,548,600	\$42,786,100	8.2%
Public Safety	\$60,212,400	\$64,292,600	6.8%
Streets and Highways	\$13,934,000	\$14,670,700	5.3%
Sanitation	\$9,467,600	\$9,721,500	2.7%
Human Services	\$48,902,600	\$50,896,900	4.1%
Health	\$11,428,600	\$11,074,700	-3.1%
Culture and Recreation	\$17,532,900	\$15,872,700	-9.5%
Conservation of Nat'l Res	\$280,700	\$286,900	2.2%
Economic Dev & Housing	\$2,983,900	\$2,971,000	-0.4%
All Other Current Exp	\$111,788,600	\$136,290,200	21.9%

City Summary Budget Information (651) 429-8517

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$8,080,828	\$9,955,000	23.2%
Special Assessments	\$901,827	\$727,282	-19.4%
State General Purpose Aid	\$1,333,615	\$827,265	-38.0%
State Categorical Aid	\$1,806,104	\$1,683,820	-6.8%
All Other Revenues	\$23,152,289	\$16,518,177	-28.7%
Expenditures			
General Government	\$2,093,403	\$2,303,836	10.1%
Public Safety	\$7,961,177	\$8,637,074	8.5%
Streets and Highways	\$3,538,363	\$3,776,089	6.7%
Sanitation	\$0	\$0	0.0%
Human Services	\$0	\$0	0.0%
Health	\$52,960	\$67,000	26.5%
Culture and Recreation	\$1,609,797	\$1,725,858	7.2%
Conservation of Nat'l Res	\$0	\$0	0.0%
Economic Dev & Housing	\$746,300	\$1,064,036	42.6%
All Other Current Exp	\$18,920,160	\$15,853,532	-16.2%

School District Summary Budget Information (651) 407-2003

Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Trfrs In	FY 2022 Actual Expenditures and Trfrs Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Trfrs In	FY 2023 Budget Expenditures and Trfrs Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted General Fund/Other Food Service Fund Community Service Fund Building Construction Fund Debt Service Fund Trust Fund Internal Service Fund OPEB Revocable Trust Fund OPEB Irrevocable Trust Fund OPEB Debt Service Fund Total - All Funds	<i>Summary Budget Information not available at the time of insert, please contact the district for this information.</i>						

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	

