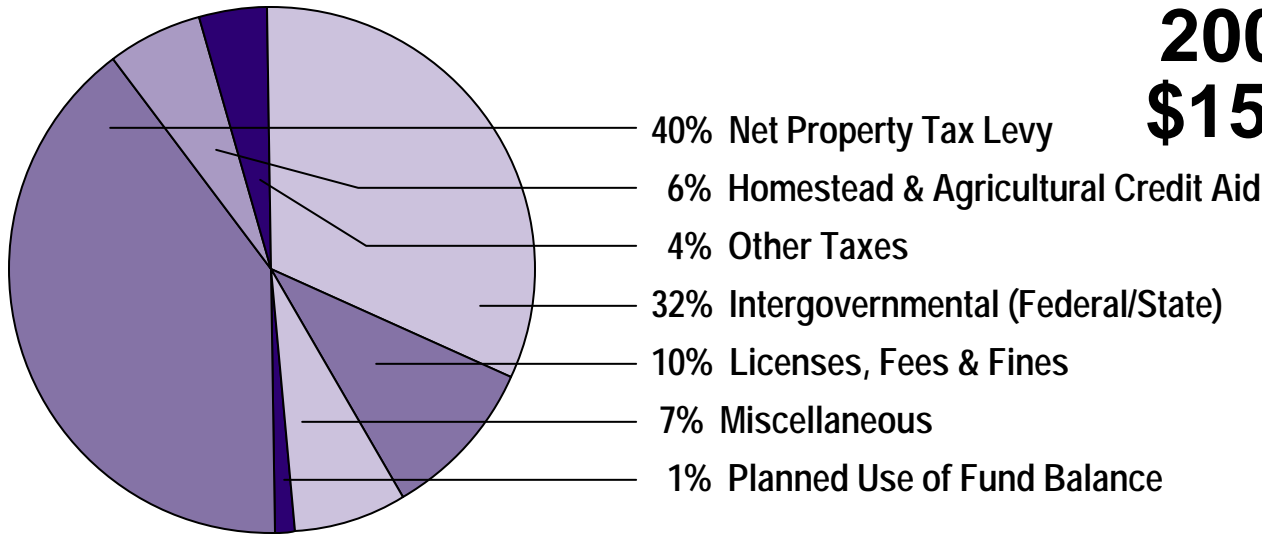


Revenue Sources

2003 Budget

\$150,029,800



Revenue Sources	2001 Actual	2002 Adopted Budget	2003 Budget	INC (DEC)	% INC (DEC)
Net Property Tax Levy	\$51,005,900	\$55,796,000	\$59,522,600	3,726,600	6.68%
Homestead & Agricultural Credit Aid	8,926,200	8,545,800	8,792,100	246,300	2.88%
Other Taxes	6,099,200	6,036,400	6,366,000	329,600	5.46%
Intergovernmental (Federal/State)	34,555,000	44,446,300	48,520,100	4,073,800	9.17%
Licenses, Fees & Fines	13,447,400	13,376,500	15,202,600	1,826,100	13.65%
Miscellaneous	12,331,900	9,757,400	9,636,600	(120,800)	-1.24%
Planned Use of Fund Balance	(716,600)	6,995,400	1,989,800	(5,005,600)	-71.56%
Total Expenditures:	\$125,649,000	\$144,953,800	\$150,029,800	5,076,000	3.50%