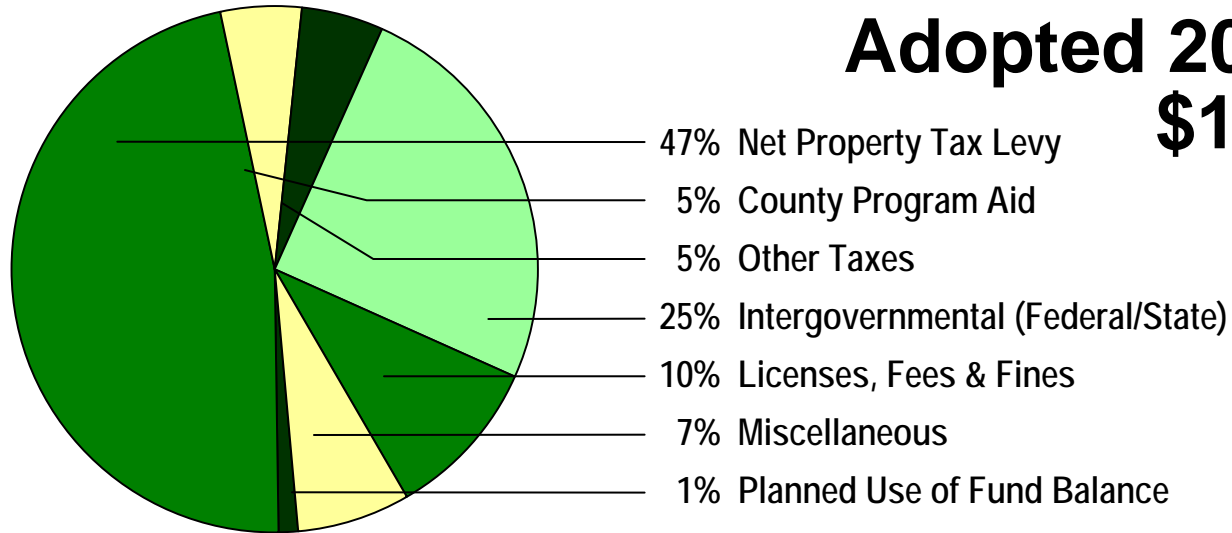


Revenue Sources

Adopted 2005 Budget

\$142,376,700



Revenue Sources	2002 Actual	2003 Actual	2004 Adopted Budget	2005 Adopted Budget	INC (DEC)	Percent INC (DEC)
Net Property Tax Levy	\$55,171,900	\$58,750,000	\$63,059,700	\$66,520,800	3,461,100	5.49%
Homestead & Agricultural Credit/County Program Aid	8,609,400	6,786,100	7,057,300	7,457,100	399,800	5.67%
Other Taxes	6,490,400	6,303,000	7,243,400	7,375,300	131,900	1.82%
Intergovernmental (Federal/State/Local)	38,298,100	39,840,700	37,675,100	35,274,700	(2,400,400)	-6.37%
Licenses, Fees & Fines	15,422,900	16,319,200	15,032,700	14,725,900	(306,800)	-2.04%
Miscellaneous, Interest, Rent	11,047,600	36,514,200	10,109,000	10,052,800	(56,200)	-0.56%
Planned Use (Contrib.) Fund Balance	738,800	(26,549,400)	39,700	970,100	930,400	100.0+%
Total Revenues:	\$135,779,100	\$137,963,800	\$140,216,900	\$142,376,700	\$2,159,800	1.54%

Washington County, Minnesota