

Washington County

**2010
Consolidated Annual Performance
and Evaluation Report
(CAPER)**

July 2010 to June 2011

**Submitted
September 29, 2011**

**2010
Consolidated Annual Performance
and Evaluation Report
(CAPER)
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Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) details Washington County's progress toward meeting the goals outlined in Washington County's 2010-2014 Consolidated Plan. The CAPER reports on activities funded by the US Department of Housing and Urban Development Home Investment Partnership program (HOME) and Community Development Block Grant (CDBG) program. Washington County has participated in the Community Development Block Grant (CDBG) program since 2001 and the HOME Investment Partnership (HOME) program, in partnership with the Dakota County Consortium, since 1994.

The CAPER contains three main parts:

- The first part of the CAPER discusses the overall achievements for the 2010 Program Year (July 1, 2010 through June 30, 2011) in housing and community development, the first year of the 2010-2014 Consolidated Plan.
- The second part provides narrative focus on the financial and programmatic performances of each entitlement-formula grant including the Community Development Block Grant Program (CDBG) and HOME Partnerships for Investment Program (HOME). Other narratives in this part describe the abilities of the County and its funding recipients to leverage additional resources for housing and supportive services activities.
- A third part of this CAPER compiles attachments of supporting data for the narratives found in the first two parts.

This CAPER covers the first year of Washington County's 5-year Consolidated Plan adopted in 2010 and shows how Washington County meets national goals and objectives in the areas of:

- Housing;
- Homelessness; and
- Community Development.

When deciding what projects to fund when allocating CDBG and HOME funds must ensure that all projects to be funded meet one of the objectives of each program. To receive CDBG funds a proposed project must meet one of three national objectives set forth in the CDBG program, these objectives include:

- benefit low- to moderate- income populations,
- prevent or eliminate slum and blight,
- or provide for an urgent need.

To receive HOME funds a proposed project must meet one of the following four objectives:

- provide decent affordable housing to lower-income households;
- expand the capacity of nonprofit housing providers;
- strengthen the ability of state and local governments to provide housing; and
- leverage private sector participation in affordable housing.

The 2010-2014 Consolidated Plan is a document that guides the use of CDBG and HOME funds for Washington County. The Consolidated Plan includes an analysis of housing, homeless, non-homeless special population, and community development needs for Washington County. The Consolidated Plan process provides an opportunity for county staff and citizens to identify needs and create goals and strategies to meet the areas of need.

The three basic objectives and associated strategies identified in the 2010-2014 Consolidated Plan included:

Objective 1 – Expand and preserve the supply of safe, decent and affordable housing

The following strategies will assist us to meet housing needs over the five year period.

- **Strategy 1:** Promote home ownership
 - Homeownership Units 35
- **Strategy 2:** Promote the preservation and maintenance of the existing supply of affordable housing in the county.
 - Rental Units 145
 - Homeownership Units 95
- **Strategy 3:** Promote affordable housing units for homeless and special needs residents.
 - Rental Units 25
- **Strategy 4:** Continue to provide public service and housing activities that for persons who are homeless or at risk of homelessness.
 - Persons served 2500

Objective 2 – Strengthen the community's suitable living environment

In order to facilitate economic and environmental improvements in these areas, investments must be made in infrastructure. Activities could include sidewalks, streets, sewer/water, flood/drain improvements, parking facilities, park and recreational facilities or commercial development.

- **Strategy 1:** Preserve and revitalize areas in the county where affordable housing stock or employment opportunities are located or needed.
 - Up to six infrastructure projects completed

Objective 3 – Promote opportunities for economic self-sufficiency

- **Strategy 1:** Promote employment opportunities for Section 3 residents (low income and public housing residents) through projects funded with CDBG and HOME.

- o Projects requiring Section 3 will ensure 30% of new FTEs will be Section 3 residents.

With the exception of the public services to the homeless, Washington County contracts with sub-recipients and developers from the public, non-profit, and for-profit sectors to carry out these activities. Washington County provides technical assistance and support to recipients of CDBG and HOME funds to ensure activities comply with HUD requirements and ensure the results of those activities help meet program goals.

In the 2010 Program Year Washington County had the following funds available for allocation to eligible projects:

2010 Community Development Block Grant (CDBG)	\$ 697,819.00
2010 HOME Investment Partnership (HOME)	\$ 230,927.00
2009 HOME Investment Partnership (HOME))	\$ 23,915.16
2009 Community Development Block Grant Program Income	\$ 0.00
TOTAL	\$ 952,661.16

In the 2010 program year, Washington County accomplished strategies for both of the aforementioned goals. The following statements highlight the main accomplishments of Washington County:

- In Program Year 2010, Washington County spent \$1,017,373.40 in CDBG funds and \$391,390.71 in HOME funds.
- Homeowner activities: The final five units of housing were completed and occupied in Red Oak Preserve by Twin Cities Habitat for Humanity. Nine units of owner occupied housing were rehabilitated through loans provided by Greater Metropolitan Housing Corporation's owner occupied rehabilitation program. Finally, eight units were rehabilitated in Oakdale, Woodbury and Cottage Grove by Two Rivers Community Land Trust.
- Rental Activities: Twenty four units of multi-family rental housing were rehabilitated at Raymie Johnson Townhomes in Oak Park Heights, which is owned by Washington County Housing and Redevelopment Authority. Another thirty nine units for seniors will be completed in 2011 at Red Oak Preserve in Oakdale. Forty senior units were rehabbed in Scandia in 2011 and seventy new senior units were constructed in July 2011 at Trailside Senior Living in Forest Lake. This new rental project was 70% occupied in its first three weeks after opening.
- Public Services: Washington County also supported public services provided through the Washington County Housing Unit to respond to housing crisis and provide damage deposits, first month's rent, and mortgage foreclosure assistance to those at risk of or experiencing homelessness. 14 households (39 persons) received direct financial assistance for emergency shelter, eviction prevention and first month's rent and damage deposit. Another 561 households (1,382 persons) received in-depth counseling and referral to resolve housing emergencies. Additionally, other sources of federal stimulus funds were available to Washington County in 2011 that augmented our Crisis Assistance program. Only those individuals assisted with CDBG funds were reported in IDIS and therefore it may appear that fewer households were served in Program Year 2010 than is normal for Washington County.

Overall Program Summary

The following table show projects completed between, July 1, 2001 to June 30, 2011 by type of project, units constructed, and people served;

2001 to 2010 Program Year CDBG & HOME Accomplishments	
Accomplishment Unit of Measurement	
New Construction of Homeownership units (63 + 9 Red Oak)	72
People Served by Infrastructure Improvements (no change)	5740
People Served by Public Service Activities (9373 + 1421)	10,794
Owner Occupied Housing Units Rehabilitated (191 + 9 GMHC + 4 TR)	204
People Served by Improved Parks (no change)	3866
Units of Rental Housing Rehabilitated (308 + 24 Raymie)	332
New Owner-Occupied Homeownership Units (24 +9)	33
People served by Removing Architectural Barrier to Public Facilities (no change)	1168
New Construction of Rental Units (no change)	157
Units receiving Down Payment Assistance (no change)	93

More information on the CDBG and HOME program can be found on the county's website at http://www.co.washington.mn.us/info_for_residents/community_services/housing/

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

Washington County completed progress toward the objective of expanding and preserving the supply of safe, decent and affordable housing by using both CDBG and HOME funds in the following areas:

- **Strategy 1:** Promote home ownership
 - Homeownership Units in 2010 - 20
- **Strategy 2:** Promote the preservation and maintenance of the existing supply of affordable housing in the county.
 - Rental Units in 2010 - 24
 - Homeownership Units in 2010 - 15
- **Strategy 3:** Promote affordable housing units for homeless and special needs residents.
 - Rental Units in 2010 - 0
- **Strategy 4:** Continue to provide public service and housing activities that for persons who are homeless or at risk of homelessness.
 - Persons served in 2010 – 1,482

Objective 2 – Strengthen the community's suitable living environment

In order to facilitate economic and environmental improvements in these areas, investments must be made in infrastructure. Activities could include sidewalks, streets, sewer/water,

flood/drain improvements, parking facilities, park and recreational facilities or commercial development.

• **Strategy 1:** Preserve and revitalize areas in the county where affordable housing stock or employment opportunities are located or needed.

- No six infrastructure projects were completed in 2010.

Objective 3 – Promote opportunities for economic self-sufficiency

• **Strategy 1:** Promote employment opportunities for Section 3 residents (low income and public housing residents) through projects funded with CDBG and HOME.

- Projects requiring Section 3 will ensure 30% of new FTEs will be Section 3 residents. In 2010, Washington County made significant strides in hiring Section 3 qualified businesses for both multifamily and single family projects. The projects in which contracts were awarded to Section 3 businesses included acquisition/rehab activities, rental rehab activities, and owner occupied rehab activities. No new hires or FTE's resulted in 2010.

Washington County made significant progress toward the objective of *available and affordable decent housing* (see Table 2C attached to this document). For 2010-2014, 13 projects remain to be completed including:

- Greater Metropolitan Housing Corporation's owner occupied rehabilitation program (CDBG) is an ongoing program that provides no interest loans for homeowners to fix up their homes. In program year 2010, GMHC completed nine homes. Since 2005, GMHC has completed fifty homes.
- Two Rivers Community Land Trust (CLT) completed the final two homes in the 2006 Acquisition and Rehabilitation project. The 2007 Red Oak Preserve project (CDBG) has completed four homes and only one unit remains and is under a purchase agreement. This activity will complete in Program Year 2011.
- Two Rivers Community Land Trust (CLT) 2008 Acquisition and Rehabilitation project (CDBG), completed two homes as of June 2010 and also purchased and rehabilitated four additional homes and is in the process of selling these to low income homebuyers. Two units remain to be purchased under the 2008 project. The downturn in the housing market affected Two Rivers Community Land Trust ability to complete the project in 2009; however great strides have been accomplished during Program Year 2010 and completion of all units is anticipated for Program Year 2011.
- Washington County Housing and Redevelopment Authority (HRA) 2006 project (CDBG) relocated 37 households in order to redevelop the Whispering Oaks manufactured home park to a mixed income housing development in the City of Oakdale—the project will be considered complete when new housing is developed and occupied. Shelter Corporation completed construction of 29 family rental units in 2009 and were leased up in 2010. The construction for another 39 units for seniors will be completed in 2011.
- Twin Cities Habitat for Humanity and Two Rivers Community Land Trust are also constructing homes in this development. The 20 Habitat townhomes are completed and occupied and all five Two Rivers homes have been constructed with only one

home remaining for sale. The final home is under a purchase agreement as of September 2011.

- Two Rivers Community Land Trust 2007 Acquisition and Rehabilitation project (HOME) acquired, rehabbed and sold six homes. Only one home remains to be sold to a low income buyer and is under purchase agreement. The goals for this project will result in a total of eight units, instead of the nine units projected due to increased rehab and holding costs in 2008 and 2009.
- Two Rivers Community Land Trust 2008 Acquisition and Rehabilitation project (HOME) purchased and rehabilitated one home.
- Twin Cities Habitat for Humanity 2009 and 2010 Retreat at Garden Gate II project (HOME) used funds for land acquisition in program year 2009 and construction is underway on the first five units in 2010. Occupancy of the first five units is expected by December 2011.
- Washington County HRA Oakhill Senior Townhome Rehabilitation 2010 project (CDBG) was under rehab in 2010 and was completed in July 2011 as anticipated. Accomplishments will be counted in the 2011 CAPER.
- Washington County HRA Brick Pond Elevator Replacement 2010 project (HOME) was completed July 2011 as anticipated. All seven HOME units are occupied. Accomplishments will be reported in 2011 CAPER.
- Washington County HRA Trailside Senior Apartment project (CDBG & HOME) was under construction in 2010 following the land acquisition in July 2010. Construction of the 70-unit senior facility was completed in July 2011 and the senior complex opened its doors to residents on August 1, 2011. The beautiful facility was 70% occupied in its first three weeks after opening. The two HOME units were occupied as of September 1, 2011 and will be reported in the 2011 CAPER.
- Harriett Tubman Center East 2010 Rehabilitation 2010 project (CDBG) has experienced some delays in project commencement, including the July 2011 state shutdown. This project is currently completing its loan funding process with Minnesota Finance Housing Agency and construction is anticipated to begin in November 2011 and occupied by May 2012.

Thus, Washington County is on track for completing the annual goals and objectives set for the 2010 Annual Action Plans (see http://www.co.washington.mn.us/info_for_residents/community_services/housing/ for more detail on projects, goals and objectives for each program year).

Tables 2A, 2B and 3B reflect the overall goals for the 2010-2014 Consolidated Plan. Table 2A shows Washington County made significant progress in meeting expected goals for using CDBG and HOME funds. The only exceptions are for acquisition of existing rental units and production of new rental unit for CDBG and HOME. This is due to the fact that Washington County did not receive any proposals for acquiring existing rental units during the 2010 program year. A 2011 program year project identified as Charter Oaks Townhome involves the acquisition of 60 rental units and will utilize CDBG funds for rehabilitation. Also, activities involving rehabilitation of existing owner units and acquisition of units were funded using CDBG funds so that HOME funds could be expended on new construction and CHDO

activities, which is why the HOME goals in the rental activity areas were not met by HOME funds, but are being met overall.

TABLE 2A PRIORITY HOUSING ACTIVITIES

PRIORITY HOUSING ACTIVITIES	Expected Annual Goal	Actual Annual Completed Goal	Expected Multi Yr Goal	Actual Multi Yr Completed Units (Yr 1)
CDBG				
Acquisition of existing rental units	6	0	20	0
Production of new rental units	5	0	15	0
Rehabilitation of existing rental units	23	24	100	24
Rental assistance	0	0	0	0
Acquisition of existing owner units	5	4	20	4
Production of new owner units	7	13	10	13
Rehabilitation of existing owner units	14	13	60	13
Homeownership assistance	0	0	0	0
Total	60	54	225	54
HOME				
Acquisition of existing rental units	2	0	10	0
Production of new rental units	2	0	10	0
Rehabilitation of existing rental units	7	0	150	0
Rental assistance	0	0	0	0
Acquisition of existing owner units	2	3	5	3
Production of new owner units	3	3	25	3
Rehabilitation of existing owner units	3	2	10	2
Homeownership assistance	0	0	0	0
Total	19	8	75	8
Other				
Total	86	62	300	62

Table 2B (attached to the report) shows Washington County has made progress targeting CDBG and HOME funds toward goals for year one. Again the notable exception is the area related to acquiring existing rental property. Washington County did not received any competitive proposals requesting funds to acquire existing rental property in 2010; however we did receive and fund an application for a 60 unit affordable housing preservation project in Program Year 2011. Additionally, several rental rehab projects funded in 2010 and prior years will complete in Program Year 2011.

Table 3B shows Washington County is meeting or exceeding all of its housing goals for "owner" units for CDBG. Washington County is also meeting or exceeding its housing goals for "rental" units with the exception of acquiring existing rental units and production of new units (as mentioned in the discussion of Table 2A) for CDBG.

TABLE 3B HOUSING COMPLETION GOALS						
AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	2010 Expected	2010 Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	6	0*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	0*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	23	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	28	24	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	5	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	7	13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	14	13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	26	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	5	2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	0	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	5	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
2010 Rental Housing Goal	28	24	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2010 Housing Goal	26	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	54	54	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
*Several rental housing projects (both rehab and production of new units) completed or will complete in Program Year 2011 and an acquisition/rehab of existing units project was funded with 2011 CDBG funds.						

Table 1C and 2C (attached to this document) outline the **annual objectives** for each project that is funded with CDBG and HOME funds. The number of projected units on these tables

differs from the Consolidated Plan Tables 2A, 2B and 3B because they specifically reflect projects that were chosen to be funded each year by Washington County.

- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Washington County received and allocated the following funds in 2010:

2010 Community Development Block Grant (CDBG)	\$ 697,819.00
2010 HOME Investment Partnership (HOME)	\$ 230,927.00
2009 HOME Investment Partnership (HOME))	\$ 23,915.16
2009 Community Development Block Grant Program Income	\$ 0.00
TOTAL	\$ 952,661.16

PROJECTS	CDBG	HOME	OBJECTIVE	OUTCOME
Washington County HRA – Oakhill Cottages	\$235,900.00		Decent Housing	Sustainability
Washington County HRA – Brick Pond Apartments		\$31,749.16	Decent Housing	Sustainability
Twin Cities Habitat for Humanity – Retreat @ Garden Gate		\$200,000.00	Decent Housing	Affordability
Tubman Family Alliance – Harriet Tubman Center East	\$217,752.00		Decent Housing	Affordability
Total	\$453,652.00	\$231,749.16		

PROJECTS	CDBG	HOME	OBJECTIVE	OUTCOME
Washington Cty Community Services – Eligibility Specialist	\$62,000.00		Decent Housing	Availability
Washington Cty Community Services – Crisis Fund	\$42,673.00		Decent Housing	Availability
Washington Cty Community Services – Administration	\$139,494.00	\$17,320.00		
Dakota Cty. CDA – Administration		\$ 5,773.00		
Total	\$244,167.00	\$23,093.00		

The final draft will be ready on September 30, 2011. If you would like to view the associated HUD reports and the complete draft Washington County CAPER report, please contact Karin Reinert at 651-430-6502 or by email at Karin.reinert@co.washington.mn.us

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PR 26 - CDBG Financial Summary Report

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Grantee	WASHINGTON COUNTY , MN
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	697,819.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	697,819.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,126,179.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,126,179.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,479.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,247,658.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,549,839.60)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,046,343.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	14,046,343.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	660.64%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,271.60

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,271.60
32 ENTITLEMENT GRANT	697,819.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	697,819.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.36%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,479.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	121,479.38
42 ENTITLEMENT GRANT	697,819.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	697,819.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.41%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
WASHINGTON COUNTY

Date: 09-Sep-2011

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PGM Year: 2004
Project: 0006 - WRAPAROUND SERVICE
IDIS Activity: 60 - WRAPAROUND SERVICES

Status: Open
 Location: COUNTY-WIDE STILLWATER, MN 55082

Objective:
 Outcome:
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/08/2004

Financing
 Funded Amount: 68,406.88
 Drawn Thru Program Year: 68,406.88
 Drawn In Program Year: 0.00

Description:
 PROVIDE DAMAGE DEPOSIT, FIRST MONTH RENT, APPLICATION FEE STORAGE AND MOVING COSTS ETC.
 TO INDIVIDUALS AND FAMILIES WHO ARE HOMELESS OR AT RISK OF HOMELESSNESS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	291	4
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	362	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	50
Moderate	0	0	0	212
Non Low Moderate	0	0	0	0
Total	0	0	0	362
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2004 181

PROVIDED IN DEPTH COUNSELING, ASSISTANCE AND REFERRAL TO HOUSEHOLDS ATRISK OF OR EXPERIENCING HOMELESSNESS. IF OTHER RESOURCES COULD NOT BEPROVIDED OR ACCESSED, CDBG FUNDS WERE USED TO ASSIST WITH DAMAGE DEPOSIT/FIRST MONTH RENT; MORTGAGE FORECLOSURES ETC.

1111 181

PGM Year: 2005
Project: 0005 - WASHINGTON COUNTY REHABILITATION PROGRAM
IDIS Activity: 75 - WASHINGTON COUNTY REHABILITATION PROGRAM

Status: Open
Location: 1170 County Road I W Saint Paul, MN 55126-1302

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2005

Financing

Funded Amount: 82,077,432.00
Drawn Thru Program Year: 6,907,707.60
Drawn In Program Year: 1,362,933.70

Description:

LOANS TO LOW AND MODERATE INCOME HOUSEHOLDS FOR HOUSING REHABILITATION PROJECTS THAT IMPROVE SAFETY AND ENERGY EFFICIENCY OF HOMES.

Proposed Accomplishments

Housing Units : 1,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	360	20	0	0	360	20	0	0
Black/African American:	20	10	0	0	20	10	0	0
Asian:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	400	30	0	0	400	30	0	0
Female-headed Households:	40		0		40			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	120	0	120	0
Low Mod	110	0	110	0

Moderate	170	0	170	0
Non Low Moderate	0	0	0	0
Total	400	0	400	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		ACTIVITY ACCOMPLISHMENTS REPORTED IN ACTIVITY 45. DCE
2007	150	COMPLETED REHABILITATION ON FIFTEEN HOMES IN COTTAGE GROVE, OAKDALE, STILLWATER, ST. PAUL PARK, BAYPORT, HUGO, MAHTOMEDI AND WILLERNIE FOR ENERGY EFFICIENCY, SAFETY, HEALTH (LEAD INCLUDED) ETC. DCE
2008	50	CURRENT ECONOMIC FACTORS HAVE SLOWED DOWN LOAN PROGRAM A BIT BUT LOTS OF APPLICATIONS NOW COMING IN SO HOPEFULLY WILL PICK UP IN 2010. ADDED FUNDS TO PROJECT DCE 8-27-09
2010	90	GMHC provided deferred interest loans to eight households in Washington County to improve health, safety, energy efficiency. dce
2006		SEE ACTIVITY 45 FOR COMPLETION INFORMATION DCE
2009	110	The owner occupied rehabilitation program provided 11 loans to assist owners to rehabilitate their own homes.
1111		

PGM Year: 2006
Project: 0001 - WASHINGTON COUNTY HRA -- RED OAKS PRESERVE
IDIS Activity: 83 - WASHINGTON COUNTY HRA-RED OAKS PRESERVE

Status: Open
Location: 50TH STREET AND HADLEY AVENUE OAKDALE, MN 55128
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 11/30/2006

Financing
Funded Amount: 300,000.00
Drawn Thru Program Year: 300,000.00
Drawn In Program Year: 0.00

Description:
 PROVIDE RELOCATION ASSISTANCE TO 47 FAMILIES LIVING INWHISPERING OAKS, A MANUFACTURED HOME COMMUNITY IN OAKDALE.
 NEW UNITS WILL BE CONSTRUCTED (APPROX 150) AT THIS SITE.

Proposed Accomplishments

Households (General) : 47

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	0	16	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	29	0	29	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	10	10	0
Moderate	0	12	12	0
Non Low Moderate	0	0	0	0
Total	0	29	29	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010		HRA is in the process of completing construction of the final building in this development which will be occupied by seniors. The project is anticipated to complete in the 2011 program year.
2006		RELOCATION OF MOST HOUSEHOLDS IS COMPLETE. ONLY A FEW HOUSEHOLDS REMAIN. THE HRA HAS WORKED WITH CONSULTANT TO ENSURE RELOCATION ACT IS FOLLOWED. RELOCATION ACTIVITY SHOULD BE COMPLETE BY SEPT 2007 CONSTRUCTION OF NEW UNITS WILL COMMENCE THEREAFTER. DCE 8/9/07
2008		WASHINGTON COUNTY HRA HAD DIFFICULTY WITH FINANCING THE CONSTRUCTION OF NEW UNITS AT RED OAK PRESERVE DUE TO CURRENT HOUSING MARKET AND ECONOMY. CONSTRUCTION HAS FINALLY BEGUN ON THE 28 FAMILY RENTAL UNITS WHICH SHOULD BE CLOSE TO COMPLETION IN DECEMBER 2009. DCE 8/27/09
2009	29	Washington County HRA completed the family rental building (26 units) and it is fully occupied. The senior rental building should complete in late summer 2011. Two other activities at the Red Oak site are Twin Cities Habitat (activity 96) and Two Rivers Community Land Trust (Activity 95). The accomplishments for these units will be reported in those activities and not duplicated here. dce
2007		CDBG FUNDS WERE USED FOR RELOCATION OF 37 MANUFACTURED HOME HOUSEHOLDS IN ORDER TO CLEAR SITE FOR CONSTRUCTION OF HOUSING THAT WOULD INCLUDE LOW/MOD UNITS. RELOCATION FUNDS HAVE BEEN SPENT AND ALL HOUSEHOLDS HAVE BEEN SUCCESSFULLY RELOCATION. CONSTRUCTION IS BEGINNING--THERE ARE SEVERAL PHASES. DCE

PGM Year: 2006

Project: 0002 - TWO RIVER COMMUNITY LAND TRUST -- ACQUISITION & REHAB

IDIS Activity: 84 - TWO RIVERS CLT-ACQUISITION & REHAB

Status: Completed

Location: COUNTYWIDE COUNTYWIDE, MN 55082

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 09/29/2006

Description:

ACQUIRE AND REHABILITATE UP TO TEN EXISTING SINGLE FAMILY HOMES WHICH WILL BE SOLD TO LOW TO MODERATE INCOME BUYERS WITH TWO RIVERS CLT RETAINING OWNERSHIP OF THE LAND.

Financing

Funded Amount: 224,120.24
 Drawn Thru Program Year: 224,120.24
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2006 TWO RIVERS HAS ACQUIRED AND IS IN THE PROCESS OF REHABILITATING ONE HOME IN COTTAGE GROVE. HOUSING MARKET HAS SLOWED THE PROGRESS OF ACQUIRING, REHABILITATING AND SELLING HOMES FOR TWO RIVERS. TWO OTHER HOMES, ONE IN ST. PAUL PARK AND ONE IN COTTAGE GROVE HAVE BEEN ACQUIRED AND ARE IN THE PROCESS OF BEING REHABILITATED DCE 8/9/07

2007 3 TWO RIVERS HAS COMPLETED THREE HOUSES. ONE OF THE SIX PROPOSED HOMES FOR THIS ACTIVITY ONLY USED HOME FUNDS SO IT WILL NOT BE REFLECTED WITH THIS CDBG DATA. A FOURTH HOME HAS COMPLETED REHABILITATION BUT HAS NOT BEEN SOLD TO A LOW/MOD BUYER. DCE

2010 2 The final 2 houses were sold and completed in 2010.
 2008 1 DUE TO CURRENT HOUSING MARKET CONDITIONS, TWO RIVERS HAS HAD DIFFICULTY SELLING THE FOURTH AND FINAL HOME FOR THIS PROJECT. THEY HAVE HIRED A HOMEOWNERSHIP SPECIALIST AND CONTINUE TO MARKET THE PROPERTY. DCE 8/27/09 THE FINAL PROPERTY SOLD IN 2010 AND THE ACCOMPLISHMENT WILL BE REFLECTED IN PROGRAM YEAR 2010 AND THE ACTIVITY CLOSED. KLR 9/8/10

PGM Year: 2007
Project: 0001 - TWO RIVERS COMMUNITY LAND TRUST --RED OAK PRESERVE
IDIS Activity: 95 - TWO RIVERS CLT -- RED OAK PRESERVE

Status: Open Objective: Provide decent affordable housing
 Location: 7103 50TH STREET NORTH OAKDALE, MN 55128 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/16/2007

Financing
 Funded Amount: 52,336.72
 Drawn Thru Program Year: 52,336.72
 Drawn In Program Year: 0.00

Description:

TWO RIVERS CLT WILL CONSTRUCT 5 SINGLE FAMILY HOMES THAT WILL BE SOLD TO HOUSEHOLDS THAT HAVE INCOMES THAT ARE BETWEEN 50 AND 80 PERCENT OF MEDIAN INCOME.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		CLOSING ON LAND ACQUISITION WAS DELAYED DUE TO RED OAK LLC AND CITY OF OAKDALE AND HRA NEGOTIATING FINAL DETAILS. TWO RIVERS IS ALSO ATTEMPTING TO SECURE A CONSTRUCTION COMPANY (OTHER COMPANY DID NOT WORK OUT). DCE
2009		CONSTRUCTION IS UNDERWAY AND EXPECTED TO COMPLETE CONSTRUCTION OF THREE UNITS BY DECEMBER 2009. DCE 8/27/09. THREE HOMES HAVE BEEN CONSTRUCTED AND SOLD TO DATE. 10/2010
2008		TWO RIVERS COMPLETED THE LAND ACQUISITION CLOSING FOR RED OAK PRESERVE IN THE SPRING OF 2009. CONSTRUCTION IS UNDERWAY AND EXPECTED TO COMPLETE CONSTRUCTION OF THREE UNITS BY DECEMBER 2009. DCE 8/27/09. THREE HOMES HAVE BEEN CONSTRUCTED AND SOLD TO DATE. THESE ACCOMPLISHMENTS WILL BE REFLECTED IN PROGRAM YEAR 2010. THE FINAL TWO HOMES WILL BEGIN CONSTRUCTION IN THE FALL OF 2010.
2010	4	All five homes have been constructed. Four homes were sold in late 2010 and 2011. The fifth house is currently listed and is expected to sell by October 2011. The final household data will be entered into IDIS in PY 2011.

PGM Year: 2007
Project: 0003 - TWIN CITIES HABITAT FOR HUMANITY -- RED OAK PRESERVE
IDIS Activity: 96 - TC HABIAT FOR HUMANITY RED OAK PRESERVE

Status: Completed
Location: 7103 50TH STREET NORTH OAKDALE, MN 55128

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 08/16/2007

Financing
Funded Amount: 302,007.00
Drawn Thru Program Year: 302,007.00
Drawn In Program Year: 0.00

Description:
 TC HABITAT FOR HUMANITY WILL CONSTRUCT 20 UNITS OF HOUSING THAT WILL BE AVAILABLE TO HOUSEHOLDS EARNING LESS THAN 50% OF MEDIAN INCOME.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	17	0	17	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	10	Habitat has completed and occupied 10 additional units in 2009. The final five units are scheduled to be completed and occupied by December 31, 2010. The final five units were completed in Dec. 2010 and the project will be completed by June 2, 2011
2007		TC HABITAT HAS ACQUIRED PROPERTY AND COMPLETED CLOSING ON LAND. CONSTRUCTION SET TO BEGIN SUMMER 2008 AND COMPLETING JUNE 2009 FOR TEN UNITS WITH ANOTHER TEN UNITS TO FOLLOW BY NOVEMBER 2010.
2010	5	The final five units were completed in Dec. 2010 and the project will be completed by June 2, 2011.
2008	5	CONSTRUCTION OF HABITAT HOMES IN RED OAK PRESERVE HAS PROGRESSED AND FIVE UNITS HAVE BEEN SOLD TO LOW/MOD BUYERS. DCE 8/27/09

PGM Year: 2008
Project: 0001 - TWO RIVERS COMMUNITY LAND TRUST -- 2008 ACQ & REHAB.
IDIS Activity: 100 - TWO RIVERS CLT -- 2008 ACQ. AND REHAB

Status: Open Objective: Provide decent affordable housing
Location: 3380 LAVERNE AVENUE SUITE 275 LAKE ELMO, MN 55042 Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 07/21/2008

Financing

Funded Amount: 273,583.58
Drawn Thru Program Year: 243,581.11
Drawn In Program Year: 225,388.14

Description:

TRCLT ACQUIRES AND REHABILITATES HOMES, THEN SELLS THEM TO INCOME QUALIFIED HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		DURING PROGRAM YEAR 2009, TWO RIVERS REHABBED AND SOLD SEVERAL OF THE PROPERTIES THAT HAD BEEN HELD DUE TO MARKET CONDITIONS.
2010	2	FOUR PROPERTIES WERE ACQUIRED AND REHABBED AND A FIFTH PROPERTY WAS ACQUIRED AND IS BEING REHABBED IN PROGRAM YEAR 2010. THREE OF FIVE PROPERTIES WERE SOLD IN JULY AND AUGUST 2011 AND WILL BE COMPLETED AND ACCOMPLISHMENTS REPORTED IN PROGRAM YEAR 2011. TWO RIVERS IS LOOKING FOR TWO ADDITIONAL PROPERTIES TO ACQUIRE BEFORE THE END OF 2011.
2008		DUE TO CURRENT HOUSING MARKET AND ECONOMIC CONDITIONS, THIS PROJECT HAS BEEN SLOW TO START. TWO RIVERS CLT IS FINISHING ITS 2007 PROJECT (SEE ACTIVITY 95) AND LOOKING FOR PROPERTIES TO ACQUIRE FOR 2008. TWO RIVERS CLT ALSO HAS SEVERAL PROPERTIES THAT HAVE NOT SOLD FOR OTHER PROJECTS AND IS ACTIVELY MARKETING THESE. DCE 8/27/09 DURING PROGRAM YEAR 2009, TWO RIVERS REHABBED AND SOLD SEVERAL OF THE PROPERTIES THAT HAD BEEN HELD DUE TO MARKET CONDITIONS. FIVE PROPERTIES SOLD, ARE BEING COMPLETED AND ACCOMPLISHMENTS WILL BE COUNTED IN PROGRAM YEAR 2010. TWO RIVERS ALSO PURCHASED ONE NEW PROPERTY AND IS LOOKING FOR ADDITIONAL PROPERTIES TO ACQUIRE IN 2010. KLR 9/8/10

PGM Year: 2008
Project: 0002 - CITY OF LAKE ELMO--CIMARRON GAS SERVICE REPAIRS PHASE III
IDIS Activity: 101 - LAKE ELMO--CIMARRON GAS LINE REPLACEMENT
Status: Completed

Objective: Provide decent affordable housing

Location: 3800 LAVERNE AVENUE NORTH LAKE ELMO, MN
55042

Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/21/2008

Description:

REPLACEMENT OF GAS SERVICE LINES IN THE CIMARRON MANUFACTURED HOUSING DEVELOPMENT.

Financing

Funded Amount: 28,720.25
Drawn Thru Program Year: 28,720.25
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 13

The City of Lake Elmo completed 13 gas line replacements, for a total to date of 94 in the Cimarron neighborhood. The City of Lake Elmo returned a portion of the unused funds to the County in January 2010.

PGM Year: 2009
Project: 0005 - WA. CO. HRA -- FORECLOSURE REMEDIATION INIATIVE
IDIS Activity: 105 - WA.CO. HRA--FORECLOSURE REMEDIATION INT.
Status: Canceled
Location: 321 BROADWAY AVENUE ST. PAUL PARK, MN 55071
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/20/2009

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 WA.
 CO.
 HRA IN CONJUNCTION WIT THE CITIES OF COTTAGE GROVE & OAKDALE WILL USE CDBG FUNDS TO PURCHASE & REHABILITATE FORECLOSED UPON RESIDENTIAL UNITS.

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 This project was cancelled and funds were reallocated to HRA Trailside Senior Living Project activity.

PGM Year: 2009
Project: 0004 - WA. CO. HRA -- RAYMIE JOHNSON ESTATE REHABILITATION
IDIS Activity: 106 - WA.CO. HRA--RAYMIE JOHNSON REHABILITATIO

Status: Completed Objective: Provide decent affordable housing
 Location: 14830 58th St N Oak Park Heights, MN 55082-6372 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/20/2009

Financing
 Funded Amount: 137,100.00
 Drawn Thru Program Year: 137,100.00
 Drawn In Program Year: 110,338.78

Description:
 WA.CO.
 HRA WILL BE USING CDBG FUNDS TO REPLACE SIDING AND ROOFS, RESURFACE PARKING LOTS, INSTALL DRAIN TILE AND MAKE REPAIRS TO FOUNDATION WALLS.

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	21	2	21	2	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	24	2	24	2	0	0
Female-headed Households:	0		20		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0

Low Mod	0	3	3	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	24	24	0
Percent Low/Mod		95.8%	95.8%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	0	WASHINGTON COUNTY HRA'S REHABILITATION PROJECT IS CURRENTLY UNDERWAY AND WILL BE COMPLETED IN PROGRAM YEAR 2010.
2010	24	The scope of work and project was completed on 11/24/10. One unit was vacant at completion and was counted as over 80% AMI.

PGM Year: 2009
Project: 0003 - TC HABITAT FOR HUMANITY CHDO -- RETREAT @ GARDEN GATE II
IDIS Activity: 107 - TC HABITAT FOR HUMANITY--RETREAT@GARDEN

Status: Open Objective: Provide decent affordable housing
Location: 600 GATEWAY PLACE WOODBURY, MN 55125 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/20/2009

Financing

Funded Amount: 142,181.23
Drawn Thru Program Year: 142,181.23
Drawn In Program Year: 0.00

Description:

TCHH WILL USE CDBG FUNDS TO PURCHASE LAND FOR 24 TOWN HOME UNITS.
11 OF THESE UNITS WILL BE AVAILABLE TO HOUSEHOLDS AT OR BELOW 50% AMI, WITH 13 AVAILABLE AT 80% AMI.

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 The property was acquired in April 2010 and construction began on the first five units in April 2011.

PGM Year: 2009
Project: 0006 - WA. CO. COMMUNITY SERVICES -- ADMINISTRATION
IDIS Activity: 110 - WA.CO. COMMUNITY SERVICES--ADMINISTRATION

Status: Completed
Location: 14949 62ND STREET NORTH STILLWATER, MN 55082

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/20/2009

Financing
Funded Amount: 148,525.75
Drawn Thru Program Year: 148,525.75
Drawn In Program Year: 0.00

Description:
 PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM INCLUDES BUT IS NOT LIMITED TO PAYROLL, CONSULTANTS, AND MONITORING OF PROJECTS.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0011 - Washington County HRA Trailside Senior Living
IDIS Activity: 115 - WASHINGTON COUNTY HRA -- Trailside Senior Living Apartments

Status: Open
Location: 19850 Forest Road Forest Lake, MN 55025

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/09/2010

Description:

Acquisition of land for construction of a 70 unit senior apartment building.
HOME funds will also be funded to this project.
HOME funds total \$200,012.00

Financing

Funded Amount: 304,347.00
Drawn Thru Program Year: 304,347.00
Drawn In Program Year: 119,347.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Washington County HRA used CDBG funds in July 2010 for property acquisition and park dedication fees to construct a senior rental development in Forest Lake. Construction will commence in early fall 2010 with the use of HOME and other funds. Completion and occupancy of the facility is scheduled to occur in Summer 2011.

2010 Construction was completed in July 2011. Residents began moving into the facility on August 1, 2011. The property continues to be leased up and is at 70% in its first month. The Grand Opening is set for September 29, 2011.

PGM Year: 2010
Project: 0001 - WA. CO. COMMUNITY SERVICES -- CRISIS ASSISTANCE FUND
IDIS Activity: 116 - WA. CO. COM. SVS. -- CRISIS ASST. FUND

Status: Completed
 Location: 14949 62nd Street North Stillwater, MN 55082

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/09/2010

Financing

Funded Amount: 10,271.60
 Drawn Thru Program Year: 10,271.60
 Drawn In Program Year: 10,271.60

Description:

The Crisis Assistance Funds provide direct financial assistance to individuals and families who are homeless or are at risk of homelessness.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 39

39 persons (14 households) were provided shelter or rent assistance to prevent or address homelessness. Intensive case management paid by county funds was also provided to prevent future homelessness.

PGM Year: 2010
Project: 0002 - WA. CO. COMMUNITY SERVICES -- ELIGIBILITY SPECIALIST
IDIS Activity: 117 - WA.CO.COMM. SVS--ELIGIBILITY SPEC.

Status: Completed
Location: 14949 62nd Street North Stillwater, MN 55082

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/09/2010

Financing
 Funded Amount: 62,000.00
 Drawn Thru Program Year: 62,000.00
 Drawn In Program Year: 62,000.00

Description:
 The Eligibility Specialist provides general homeless services to residents who are homeless or are at risk of homelessness in Washington County.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,005	43
Black/African American:	0	0	0	0	0	0	286	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,382	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,203
Low Mod	0	0	0	98
Moderate	0	0	0	4

Non Low Moderate	0	0	0	77
Total	0	0	0	1,382
Percent Low/Mod				94.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1,382

1382 persons (561 households) were provided housing counseling to prevent or mitigate homelessness. Of these, staff sheltered 54 persons in emergency hotel/motel stay paid through non-CDBG county funds.

PGM Year: 2010
Project: 0003 - WA. CO. COMMUNITY SERVICES -- ADMINISTRATION
IDIS Activity: 118 - WA.CO. COMM. SVS. -- ADMINISTRATION

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 121,479.38
Drawn Thru Program Year: 121,479.38
Drawn In Program Year: 121,479.38

Description:
Program Administration for the CDBG Program includes but is not limited to payroll, consultants, and monitoring of projects.
Washington County Staff provided technical assistance to projects and monitored projects.
Coordinated with Citizen Advisory Committee.
Provided technical assistance to subrecipients, and participated in multiple HUD training opportunities to gain new skills. Published Annual Action Plan, completed HUD monitoring for CDBG & Environmental Review and completed HUD required reports.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - WA. CO. HRA -- OAKHILL COTTAGES EXTERIOR REHAB
IDIS Activity: 119 - WA.CO. HRA -- OAKHILL COTTAGES REHAB

Status: Completed
Location: 14600 Oakhill Ln N Scandia, MN 55073-9457

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/09/2010

Financing
Funded Amount: 235,900.00
Drawn Thru Program Year: 235,900.00
Drawn In Program Year: 235,900.00

Description:
WA CO HRA will be using CDBG funds to improve exteriors of the buildings that are currently in poor condition.
The scope of work includes: repairing siding, new roofs, gutters, downspouts, drain tile, and anchoring patios, etc.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	40	0	40	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	17	17	0
Moderate	0	1	1	0
Non Low Moderate	0	13	13	0
Total	0	40	40	0
Percent Low/Mod		67.5%	67.5%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	0	Rehab construction activities were completed in December 2010. Completion data is expected by June 2011. Demographic data was received for 28 of the 40 units. 68% of all units are below 80% AMI, which is above the 51% threshold. The remaining 12 units with unreturned demographic forms or vacant unit (1) shall be counted as high income units. Project is completed and all completion paperwork has been submitted. 7.31.11
2011	40	68% of all units are below 80% AMI, which is above the 51% threshold. The remaining 12 units with unreturned demographic forms or vacant unit (1) shall be counted as high income units. Project is completed and all completion paperwork has been submitted. 7.31.11

PGM Year: 2010
Project: 0005 - TUBMAN - HARRIET TUBMAN CENTER EAST
IDIS Activity: 120 - HARRIET TUBMAN CENTER EAST REHAB

Status: Open Objective: Provide decent affordable housing
 Location: 2675 Larpenteur Avenue East Maplewood, MN 55106 Outcome: Availability/accessibility

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 217,752.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Description:

Tubman Family Alliance proposes to rehab the former St. Paul's Monastery for 64 emergency shelter beds serving low income victims of family violence in Washington and Suburban Ramsey Counties. The facility will replace 64 existing shelter beds at two existing Washington County shelters. The scope of work will include upgrading major mechanical systems, bringing the building up to fire and accessibility codes, wiring for technology and security, and creating childcare space. External improvements include repairs to the roof, a new parking lot, and a playground. Washington County residents will have priority at this shelter.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

This project is working its way though funding at Minnesota Housing and loan closing is set for the end of September 2011. The anticipated construction/rehab period is 70 days. The project is expected to draw CDBG funds by December 31, 2010 and accomplishments will be reported in PY 2011.

Total Funded Amount: \$84,706,163.63

Total Drawn Thru Program Year: \$9,288,684.76

Total Drawn In Program Year: \$2,247,658.60

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/9/2011
 TIME: 2:58:50 pm
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	WA. CO. COMMUNITY SERVICES -- CRISIS ASSISTANCE FUND	CDBG	\$42,673.00	\$10,271.60	\$10,271.60	\$0.00	\$10,271.60
2	WA. CO. COMMUNITY SERVICES -- ELIGIBILITY SPECIALIST	CDBG	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00
3	WA. CO. COMMUNITY SERVICES -- ADMINISTRATION	CDBG	\$139,494.00	\$121,479.38	\$121,479.38	\$0.00	\$121,479.38
4	WA. CO. HRA -- OAKHILL COTTAGES EXTERIOR REHAB	CDBG	\$235,900.00	\$235,900.00	\$235,900.00	\$0.00	\$235,900.00
5	TUBMAN - HARRIET TUBMAN CENTER EAST	CDBG	\$217,752.00	\$217,752.00	\$0.00	\$217,752.00	\$0.00
6	Harriet Tubman Center East	CDBG	\$217,752.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$119,347.00	1	\$0.00	4	\$119,347.00
	Relocation (08)	1	\$0.00	0	\$0.00	1	\$0.00
		4	\$119,347.00	1	\$0.00	5	\$119,347.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$1,362,933.70	1	\$0.00	2	\$1,362,933.70
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$346,238.78	3	\$346,238.78
	Acquisition for Rehabilitation (14G)	1	\$225,388.14	1	\$0.00	2	\$225,388.14
		2	\$1,588,321.84	5	\$346,238.78	7	\$1,934,560.62
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Public Services (General) (05)	1	\$0.00	2	\$72,271.60	3	\$72,271.60
		1	\$0.00	2	\$72,271.60	3	\$72,271.60
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$121,479.38	2	\$121,479.38
		0	\$0.00	2	\$121,479.38	2	\$121,479.38
		8	\$1,707,668.84	10	\$539,989.76	18	\$2,247,658.60

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 9/9/2011
 TIME: 3:06:46 pm
 PAGE: 1/1

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	4	20	24
	Relocation (08)	Households	29	0	29
			33	20	53
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4,000	13	4,013
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	64	64
	Acquisition for Rehabilitation (14G)	Housing Units	2	6	8
			4,002	83	4,085
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
			0	0	0
Public Services	Public Services (General) (05)	Persons	362	1,421	1,783
			362	1,421	1,783
			4,397	1,524	5,921

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/9/2011
 TIME: 3:07:34 pm
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	436	22
	Black/African American	0	0	24	10
	Asian	0	0	10	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	10	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	2	0
	Total	0	0	485	32
	Non Housing	White	1,325	47	19
Black/African American		350	0	29	0
Asian		25	0	2	0
American Indian/Alaskan Native		12	0	1	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
American Indian/Alaskan Native & White		9	0	0	0
Black/African American & White		42	0	1	0
Amer. Indian/Alaskan Native & Black/African Amer.		5	0	0	0
Other multi-racial		12	0	1	0
Total	1,783	47	53	0	
Total	White	1,325	47	131	4
	Black/African American	350	0	35	1
	Asian	25	0	3	0
	American Indian/Alaskan Native	12	0	3	0
	Native Hawaiian/Other Pacific Islander	3	0	1	0
	American Indian/Alaskan Native & White	9	0	0	0
	Black/African American & White	42	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	1	0
	Other multi-racial	12	0	3	0
Total	1,783	47	178	5	

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	123	27	0
	Low (>30% and <=50%)	116	20	0
	Mod (>50% and <=80%)	182	3	0
	Total Low-Mod	421	50	0
	Non Low-Mod (>80%)	0	14	0
	Total Beneficiaries	421	64	0
Non Housing	Extremely Low (<=30%)	0	0	1,340
	Low (>30% and <=50%)	0	0	150
	Mod (>50% and <=80%)	0	0	216
	Total Low-Mod	0	0	1,706
	Non Low-Mod (>80%)	0	0	77
	Total Beneficiaries	0	0	1,783