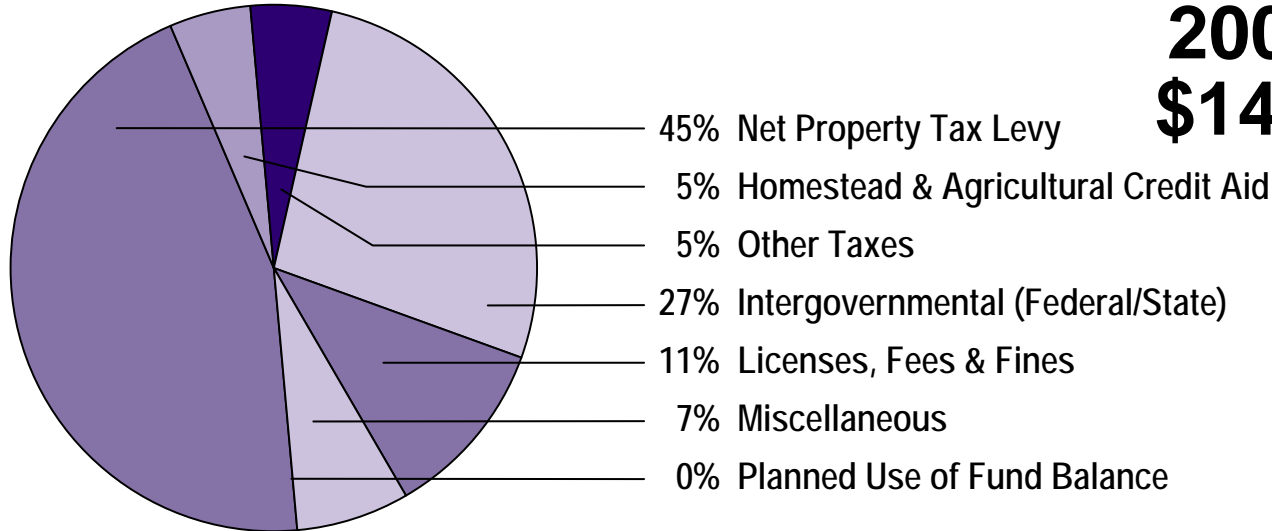


Revenue Sources

2004 Budget

\$140,216,900



Revenue Sources	2001 Actual	2002 Actual	2003 Adopted Budget	2004 Proposed Budget	INC (DEC)	Percent INC (DEC)
Net Property Tax Levy	\$51,005,900	\$55,171,900	\$59,522,600	\$63,059,700	3,537,100	5.61%
Homestead & Agricultural Credit Aid	8,926,200	8,609,400	8,792,100	7,057,300	(1,734,800)	-24.58%
Other Taxes	6,099,200	6,490,400	6,366,000	7,243,400	877,400	12.11%
Intergovernmental (Federal/State/Local)	32,858,900	38,298,100	48,520,100	37,675,100	(10,845,000)	-28.79%
Licenses, Fees & Fines	13,447,500	15,422,900	15,202,600	15,032,700	(169,900)	-1.13%
Miscellaneous	12,331,900	25,596,700	9,636,600	10,109,000	472,400	4.67%
Planned Use (Contrib.) Fund Balance	979,500	751,000	1,989,800	39,700	(1,950,100)	-4,912.09%
Total Expenditures:	\$125,649,100	\$150,340,400	\$150,029,800	\$140,216,900	(\$9,812,900)	-7.00%