

Project Name: Twin Cities Habitat for Humanity -Garden Gate II						
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN					
Twin Cities Habitat for Humanity (TCHFH) develops affordable housing and requested and received funds in 2009 to support the acquisition of land for development of twenty-four (24) town home units for low and moderate-income families at Garden Gate within the City of Woodbury. Of these 24 units, 11 units will serve families earning at or below 50% of the area median income (AMI) with the final 13 units serving 51-80% AMI. The 2010 HOME funds are for the construction of the 11 units for 50% and below AMI families.						
Location:	Priority Need Category					
Garden Gate Second Addition Woodbury, Ramsey County, MN	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
3/31/2014	Low - moderate income home owners					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the availability of affordable owner housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 11		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
11 town home units						
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt. 200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Harriet Tubman Center East									
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN								
The project is the rehabilitation of Harriet Tubman Center East specifically space for 64 emergency shelter beds serving low income victims of family violence in Washington and suburban Ramsey Counties. The facility replaces 64 existing shelter beds at two smaller, outdated facilities in Washington County. The renovation of the former St. Paul's Monastery building will focus primarmily on upgrading major mechanical systems, bringing the building up to fire and accessibility codes, wiring for technology and security.									
Location:	Priority Need Category								
Lot 2, Block 1 Century Trails Commons, City of Maplewood, Ramsey County	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> </table>	Select one:	Public Facilities ▼						
Select one:	Public Facilities ▼								
Expected Completion Date:	Explanation:								
3/31/2011	Low-Moderate shelter residents								
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input checked="" type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1 Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3 ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1 Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼	<input type="checkbox"/> Affordability	3 ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1 Improve the services for low/mod income persons ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼								
<input type="checkbox"/> Affordability	3 ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	11 Public Facilities ▼	Proposed	64 beds		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Other ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
	Emergency Shelter	Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	64 emergency shelter beds								
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼				
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	188,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Oakhill Exterior Improvement Project							
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN						
The HRA owns The Oakhill Cottages, a 40-unit senior complex with eight single story, 5-unit buildings with detached garages in Scandia. The applicant proposes to utilize CDBG funds to improve exteriors of the buildings that are currently in poor condition. The scope of the work includes: new siding, new roofs, gutters and downspouts, and installation of continuous ventilation systems on all of the units. CDBG funds will benefit households at 0-80% AMI.							
Location: 32.032.20.44.0009; Lot 002, Block 002, BIG LAKE EST. Scandia, Washington County, MN	Priority Need Category Select one: Rental Housing ▼						
Expected Completion Date: 12/15/2010	Explanation: Very low-, low- and moderate income senior households						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
40 units							
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	212,518		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Washington County Community Services						
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN					
Program administration for the CDBG and HOME programs includes, but is not limited to, costs of the following activities: providing information to citizens, staff, and elected officials; budgeting and accounting for all funded activities; developing contracts with sub-recipients for projects and administrative assistance; monitoring program activities for progress and compliance; preparing HUD documents; providing technical assistance to sub-recipients; conducting environmental review for all funded projects, and fair housing activities.						
Location:	Priority Need Category					
Countywide; Washington County, Minnesota	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____ ▼					
	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	123,395	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	22419	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Washington County Community Services -- Eligibility Specialist							
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN						
The eligibility specialist provides general homeless services for residents who are homeless or at risk of homelessness throughout the County, including monitoring and case management for families and individuals in emergency housing stays; preparation of ASSURE/EGA applications on individuals referred from financial workers to abate homelessness; eviction and mortgage foreclosure assistance to prevent homelessness; managing housing unit; and general assistance to the housing coordinator.							
Location:	Priority Need Category						
Countywide; Washington County, Minnesota	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	62,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Washington County Community Services -- Crisis Assistance Fund									
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN								
Wrap-around services are direct financial assistance to individuals and families who are homeless or are at risk of homelessness. Assistance is in the form of application fees to those on limited incomes; first month's rent and damage deposits; eviction and foreclosure prevention; moving costs and storage fees for crisis situations; and educational programs and materials for tenants and landlords. Wrap-around services provides a gap service for families and individuals who may not be eligible for ASSURE/EGA.									
Location:	Priority Need Category								
Countywide; Washington County, Minnesota	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼						
Select one:	Public Services ▼								
Expected Completion Date:	Explanation:								
6/30/2011									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input checked="" type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1. Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2. Improve access to affordable rental housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3. ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1. Increase the number of homeless persons moving into permanent housing ▼	<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing ▼	<input checked="" type="checkbox"/> Affordability	3. ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1. Increase the number of homeless persons moving into permanent housing ▼								
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing ▼								
<input checked="" type="checkbox"/> Affordability	3. ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	30,256		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Washington County HRA Brick Pond Elevator Replacement						
Description:	IDIS Project #: UOG Code: MN279163 WASHINGTON COUN					
The Washington County Housing and Redevelopment Authority (HRA) proposes to replace the elevator at the Brick Pond Apartment property, a three story + underground garage, 30-unit building. The scope of work includes replacing the elevator to bring it into compliance with the new 2012 elevator codes. The total cost for the project is estimated at \$144,000 with the HRA providing the balance of the costs. Units within						
Location:	Priority Need Category					
1635 South Greeley Street, Stillwaer, MN 55082	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
12/31/2011	Inspection showed elevator is in need of replacement to ensure compliance with code.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of affordable rental housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Decent Housing	# of housing units	Increase in affordable units				
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt. 25,686.16		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	