

Total of Tax Capacity and Market Value Levies for Washington County Taxing Districts*
Five Year Comparison - Pay 2008 to Pay 2012

Taxing District	Pay 2008 Total Levy	% Chg	Pay 2009 Total Levy	% Chg	Pay 2010 Total Levy	% Chg	Pay 2011 Total Levy	% Chg	Proposed 2012 Total Levy	% Chg	5 year 2008-2012
82 Washington County	\$81,131,800	6.9%	\$85,131,600	4.9%	\$86,783,800	1.9%	\$86,783,800	0.0%	\$86,523,700	-0.3%	6.6%
100 Afton	1,388,581	4.5%	1,457,069	4.9%	1,516,258	4.1%	1,560,836	2.9%	1,607,661	3.0%	15.8%
200 Bayport	985,470	5.9%	1,022,533	3.8%	1,041,975	1.9%	1,113,798	6.9%	1,135,560	2.0%	15.2%
300 Birchwood	379,177	12.7%	394,242	4.0%	323,000	-18.1%	323,000	0.0%	365,282	13.1%	-3.7%
400 Scandia	1,703,589	11.1%	1,860,892	9.2%	1,918,647	3.1%	2,013,651	5.0%	2,055,174	2.1%	20.6%
500 Dellwood	303,909	0.0%	320,000	5.3%	339,821	6.2%	350,016	3.0%	378,020	8.0%	24.4%
600 Forest Lake	6,832,735	4.0%	7,114,054	4.1%	7,030,723	-1.2%	6,895,556	-1.9%	7,166,528	3.9%	4.9%
700 Hugo	5,189,598	11.6%	5,329,096	2.7%	5,217,322	-2.1%	4,838,778	-7.3%	4,959,583	2.5%	-4.4%
800 Lake Elmo	2,598,000	7.0%	2,708,203	4.2%	2,743,346	1.3%	2,789,559	1.7%	3,113,017	11.6%	19.8%
900 Lakeland Shores	78,759	3.9%	102,426	30.0%	108,937	6.4%	120,292	10.4%	127,325	5.8%	61.7%
1000 Mahtomedi	2,940,953	6.4%	3,174,854	8.0%	3,262,288	2.8%	3,386,999	3.8%	3,309,583	-2.3%	12.5%
1100 Marine on St Croix	611,708	11.4%	589,329	-3.7%	596,381	1.2%	602,995	1.1%	656,412	8.9%	7.3%
1200 Newport	1,772,850	4.3%	1,780,437	0.4%	1,972,300	10.8%	2,291,000	16.2%	2,351,000	2.6%	32.6%
1300 St Paul Park	1,420,700	8.0%	1,476,584	3.9%	1,495,333	1.3%	1,655,427	10.7%	1,779,467	7.5%	25.3%
1400 Landfall	457,952	9.0%	485,703	6.1%	340,254	-29.9%	285,556	-16.1%	279,710	-2.0%	-38.9%
1500 Stillwater City	9,967,967	6.2%	10,099,769	1.3%	10,110,190	0.1%	10,158,367	0.5%	10,246,597	0.9%	2.8%
1600 Willernie	164,235	0.0%	174,408	6.2%	179,000	2.6%	184,907	3.3%	192,303	4.0%	17.1%
1700 Oak Park Heights	3,367,480	20.7%	3,657,865	8.6%	3,754,704	2.6%	3,964,704	5.6%	4,684,562	18.2%	39.1%
1800 St Mary's Point	161,693	7.5%	169,689	4.9%	176,404	4.0%	181,786	3.1%	181,786	0.0%	12.4%
1900 Lakeland	873,022	5.3%	948,315	8.6%	1,000,022	5.5%	1,031,076	3.1%	1,031,076	0.0%	18.1%
2000 Lake St Croix Beach	543,942	12.9%	506,557	-6.9%	497,595	-1.8%	487,549	-2.0%	503,858	3.3%	-7.4%
2100 Pine Springs	37,000	12.1%	38,000	2.7%	38,000	0.0%	38,000	0.0%	40,000	5.3%	8.1%
2200 Cottage Grove	12,184,000	3.1%	12,446,500	2.2%	12,155,000	-2.3%	12,241,250	0.7%	12,241,250	0.0%	0.5%
2500 Woodbury	25,366,660	6.6%	26,364,482	3.9%	27,142,990	3.0%	27,915,979	2.8%	27,915,979	0.0%	10.0%
2600 Oakdale	9,074,962	6.5%	9,727,488	7.2%	9,787,598	0.6%	9,980,088	2.0%	9,880,974	-1.0%	8.9%
2700 Grant	872,260	5.3%	929,766	6.6%	893,593	-3.9%	911,803	2.0%	1,043,200	14.4%	19.6%
Total Cities:	\$89,277,202	6.7%	\$92,878,261	4.0%	\$93,641,681	0.8%	\$95,322,972	1.8%	\$97,245,907	2.0%	8.9%
2 Baytown	323,118	16.2%	332,900	3.0%	332,950	0.0%	332,950	0.0%	337,800	1.5%	4.5%
4 Denmark	508,611	22.3%	543,887	6.9%	492,374	-9.5%	441,213	-10.4%	445,327	0.9%	-12.4%
9 May	623,685	4.1%	675,195	8.3%	679,411	0.6%	648,887	-4.5%	657,649	1.4%	5.4%
11 Grey Cloud Island	118,050	8.8%	118,950	0.8%	118,293	-0.6%	117,235	-0.9%	116,084	-1.0%	-1.7%
14 Stillwater Twp	667,700	3.1%	717,700	7.5%	769,000	7.1%	748,650	-2.6%	748,650	0.0%	12.1%
17 West Lakeland	325,000	712.5%	334,000	2.8%	313,000	-6.3%	330,000	5.4%	450,000	36.4%	38.5%
Total Towns:	\$2,566,164	22.8%	\$2,722,632	6.1%	\$2,705,028	-0.6%	\$2,618,935	-3.2%	\$2,755,510	5.2%	7.4%
831 Forest Lake	16,366,469	13.6%	15,683,893	-4.2%	14,986,122	-4.4%	15,561,473	3.8%	9,597,060	-38.3%	-41.4%
832 Mahtomedi	9,106,103	1.7%	9,983,665	9.6%	10,261,563	2.8%	11,671,125	13.7%	11,080,518	-5.1%	21.7%
833 South Washington County	50,962,079	3.6%	53,597,983	5.2%	53,805,195	0.4%	53,693,352	-0.2%	53,580,297	-0.2%	5.1%
834 Stillwater	27,041,181	4.6%	28,002,607	3.6%	28,410,121	1.5%	30,592,840	7.7%	31,781,615	3.9%	17.5%
Total School Districts:	\$103,475,832	5.2%	\$107,268,148	3.7%	\$107,463,001	0.2%	\$111,518,790	3.8%	\$106,039,490	-4.9%	2.5%
505 Metropolitan Council	2,542,641	2.3%	2,569,221	1.0%	2,549,873	-0.8%	2,437,565	-4.4%	2,603,511	6.8%	2.4%
507 Metro Mosquito Control	1,517,155	7.0%	1,537,720	1.4%	1,489,515	-3.1%	1,444,928	-3.0%	1,456,983	0.8%	-4.0%
509 Met Council Transit	2,834,278	6.1%	2,957,292	4.3%	3,246,907	9.8%	3,142,983	-3.2%	3,238,058	3.0%	14.2%
Total Metro Special Districts:	\$6,894,074	4.9%	\$7,064,233	2.5%	\$7,286,295	3.1%	\$7,025,476	-3.6%	\$7,298,552	3.9%	5.9%
10 Carnelian Marine WS	520,000	57.1%	488,700	-6.0%	487,600	-0.2%	428,500	-12.1%	453,600	5.9%	-12.8%
14 South Washington WS	620,565	14.2%	722,222	16.4%	687,361	-4.8%	687,279	-0.0%	711,044	3.5%	14.6%
34 R-W Metro WS	685,149	0.0%	719,754	5.1%	776,730	7.9%	825,672	6.3%	866,004	4.9%	26.4%
38 Rice Creek WS	647,803	0.0%	658,279	1.6%	630,409	-4.2%	659,065	4.5%	827,630	25.6%	27.8%
54 Valley Branch WS	543,836	-3.9%	545,986	0.4%	547,155	0.2%	675,503	23.5%	704,373	4.3%	29.5%
69 Brown's Creek WS	819,717	5.6%	742,642	-9.4%	727,700	-2.0%	720,000	-1.1%	903,340	25.5%	10.2%
71 Comfort Lk-Forest Lk WS	247,763	-3.8%	602,225	143.1%	605,716	0.6%	593,866	-2.0%	596,568	0.5%	140.8%
187 Washington County HRA	3,147,002	13.2%	3,301,205	4.9%	3,332,236	0.9%	3,332,236	0.0%	3,332,236	0.0%	5.9%
316 Woodbury HRA	350,000	0.0%	350,000	0.0%	350,000	0.0%	250,000	-28.6%	250,000	0.0%	-28.6%
519 Washington County RRA	245,300	0.0%	245,300	0.0%	566,400	130.9%	574,800	1.5%	574,800	0.0%	134.3%
Total Other Special Districts:	\$7,827,135	42.3%	\$8,376,313	7.0%	\$8,711,308	4.0%	\$8,746,921	0.4%	\$9,219,595	5.4%	17.8%
Washington County Total*	\$291,172,207	7.0%	\$303,441,187	4.2%	\$306,591,113	1.0%	\$312,016,894	1.8%	\$309,082,754	-0.9%	6.2%

* This table only includes taxing districts for which Washington County calculates a tax rate. The following districts are not included:

Cities of Hastings, White Bear Lake; SDs 200, 622, 624, 2144; Hastings HRA

For Watershed Districts that cross county lines the levy shown is only the portion applicable to Washington County. For all other districts that cross county lines, the levy shown is the total levy for the district for all counties.

**Breakdown of Tax Capacity and Market Value Levies for Washington County Taxing Districts*
Five Year Comparison - Pay 2008 to Pay 2012**

Taxing District	Final Pay 2008 Levy			Final Pay 2009 Levy			Final Pay 2010 Levy			Final Pay 2011 Levy			Proposed Pay 2012 Levy		
	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy
82 Washington County	\$81,131,800	\$0	\$81,131,800	\$85,131,600	\$0	\$85,131,600	\$85,933,800	\$850,000	\$86,783,800	\$86,209,300	\$574,500	\$86,783,800	\$86,085,300	\$438,400	\$86,523,700
100 Afton	1,388,581	0	1,388,581	1,457,069	0	1,457,069	1,516,258	0	1,516,258	1,560,836	0	1,560,836	1,607,661	0	1,607,661
200 Bayport	985,470	0	985,470	1,022,533	0	1,022,533	1,041,975	0	1,041,975	1,113,798	0	1,113,798	1,135,560	0	1,135,560
300 Birchwood	379,177	0	379,177	394,242	0	394,242	323,000	0	323,000	323,000	0	323,000	365,282	0	365,282
400 Scandia	1,703,589	0	1,703,589	1,860,892	0	1,860,892	1,918,647	0	1,918,647	2,013,651	0	2,013,651	2,055,174	0	2,055,174
500 Dellwood	303,909	0	303,909	320,000	0	320,000	339,821	0	339,821	350,016	0	350,016	378,020	0	378,020
600 Forest Lake	6,832,735	0	6,832,735	7,114,054	0	7,114,054	7,030,723	0	7,030,723	6,895,556	0	6,895,556	7,166,528	0	7,166,528
700 Hugo	5,189,598	0	5,189,598	5,329,096	0	5,329,096	5,217,322	0	5,217,322	4,838,778	0	4,838,778	4,959,583	0	4,959,583
800 Lake Elmo	2,598,000	0	2,598,000	2,708,203	0	2,708,203	2,743,346	0	2,743,346	2,789,559	0	2,789,559	3,113,017	0	3,113,017
900 Lakeland Shores	78,759	0	78,759	102,426	0	102,426	108,937	0	108,937	120,292	0	120,292	127,325	0	127,325
1000 Mahtomedi	2,940,953	0	2,940,953	3,174,854	0	3,174,854	3,262,288	0	3,262,288	3,386,999	0	3,386,999	3,309,583	0	3,309,583
1100 Marine on St Croix	611,708	0	611,708	589,329	0	589,329	596,381	0	596,381	602,995	0	602,995	656,412	0	656,412
1200 Newport	1,772,850	0	1,772,850	1,780,437	0	1,780,437	1,972,300	0	1,972,300	2,291,000	0	2,291,000	2,351,000	0	2,351,000
1300 St Paul Park	1,420,700	0	1,420,700	1,476,584	0	1,476,584	1,495,333	0	1,495,333	1,655,427	0	1,655,427	1,779,467	0	1,779,467
1400 Landfall	457,952	0	457,952	485,703	0	485,703	340,254	0	340,254	285,556	0	285,556	279,710	0	279,710
1500 Stillwater City	9,967,967	0	9,967,967	10,099,769	0	10,099,769	10,110,190	0	10,110,190	10,158,367	0	10,158,367	10,246,597	0	10,246,597
1600 Willernie	164,235	0	164,235	174,408	0	174,408	179,000	0	179,000	184,907	0	184,907	192,303	0	192,303
1700 Oak Park Heights	3,367,480	0	3,367,480	3,657,865	0	3,657,865	3,754,704	0	3,754,704	3,964,704	0	3,964,704	4,684,562	0	4,684,562
1800 St Mary's Point	161,693	0	161,693	169,689	0	169,689	176,404	0	176,404	181,786	0	181,786	181,786	0	181,786
1900 Lakeland	873,022	0	873,022	948,315	0	948,315	1,000,022	0	1,000,022	1,031,076	0	1,031,076	1,031,076	0	1,031,076
2000 Lake St Croix Beach	543,942	0	543,942	506,557	0	506,557	497,595	0	497,595	487,549	0	487,549	503,858	0	503,858
2100 Pine Springs	37,000	0	37,000	38,000	0	38,000	38,000	0	38,000	38,000	0	38,000	40,000	0	40,000
2200 Cottage Grove	12,184,000	0	12,184,000	12,446,500	0	12,446,500	12,155,000	0	12,155,000	12,241,250	0	12,241,250	12,241,250	0	12,241,250
2500 Woodbury	23,668,355	1,698,305	25,366,660	24,670,800	1,693,682	26,364,482	25,449,308	1,693,682	27,142,990	26,221,922	1,694,057	27,915,979	26,243,422	1,672,557	27,915,979
2600 Oakdale	9,074,962	0	9,074,962	9,727,488	0	9,727,488	9,787,598	0	9,787,598	9,980,088	0	9,980,088	9,880,974	0	9,880,974
2700 Grant	872,260	0	872,260	929,766	0	929,766	893,593	0	893,593	911,803	0	911,803	1,043,200	0	1,043,200
Total Cities:	\$87,578,897	\$1,698,305	\$89,277,202	\$91,184,579	\$1,693,682	\$92,878,261	\$91,947,999	\$1,693,682	\$93,641,681	\$93,628,915	\$1,694,057	\$95,322,972	\$95,573,350	\$1,672,557	\$97,245,907
2 Baytown	323,118	0	323,118	332,900	0	332,900	332,950	0	332,950	332,950	0	332,950	337,800	0	337,800
4 Denmark	508,611	0	508,611	543,887	0	543,887	492,374	0	492,374	441,213	0	441,213	445,327	0	445,327
9 May	623,685	0	623,685	675,195	0	675,195	679,411	0	679,411	648,887	0	648,887	657,649	0	657,649
11 Grey Cloud Island	118,050	0	118,050	118,950	0	118,950	118,293	0	118,293	117,235	0	117,235	116,084	0	116,084
14 Stillwater Twp	667,700	0	667,700	717,700	0	717,700	769,000	0	769,000	748,650	0	748,650	748,650	0	748,650
17 West Lakeland	325,000	0	325,000	334,000	0	334,000	313,000	0	313,000	330,000	0	330,000	450,000	0	450,000
Total Towns:	\$2,566,164	\$0	\$2,566,164	\$2,722,632	\$0	\$2,722,632	\$2,705,028	\$0	\$2,705,028	\$2,618,935	\$0	\$2,618,935	\$2,755,510	\$0	\$2,755,510
831 Forest Lake	8,731,879	7,634,590	16,366,469	8,143,406	7,540,487	15,683,893	7,524,353	7,461,769	14,986,122	8,037,444	7,524,029	15,561,473	8,742,771	854,289	9,597,060
832 Mahtomedi	5,367,685	3,738,418	9,106,103	6,058,254	3,925,411	9,983,665	6,391,932	3,869,631	10,261,563	7,739,034	3,932,091	11,671,125	7,330,798	3,749,720	11,080,518
833 South Washington County	31,588,269	19,373,810	50,962,079	33,307,349	20,290,634	53,597,983	32,862,620	20,942,575	53,805,195	33,912,739	19,780,613	53,693,352	34,780,554	18,799,743	53,580,297
834 Stillwater	16,118,891	10,922,290	27,041,181	16,670,822	11,331,785	28,002,607	17,862,362	10,547,759	28,410,121	17,660,618	12,932,222	30,592,840	17,978,348	13,803,267	31,781,615
Total School Districts:	\$61,806,724	\$41,669,108	\$103,475,832	\$64,179,831	\$43,088,317	\$107,268,148	\$64,641,267	\$42,821,734	\$107,463,001	\$67,349,835	\$44,168,955	\$111,518,790	\$68,832,471	\$37,207,019	\$106,039,490

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Taxing District	Final Pay 2008 Levy			Final Pay 2009 Levy			Final Pay 2010 Levy			Final Pay 2011 Levy			Proposed Pay 2012 Levy		
	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy	Net Tax Capacity Levy	Market Value Levy	Total Levy
505 Metropolitan Council	2,542,641	0	2,542,641	2,569,221	0	2,569,221	2,549,873	0	2,549,873	2,437,565	0	2,437,565	2,603,511	0	2,603,511
507 Metro Mosquito Control	1,517,155	0	1,517,155	1,537,720	0	1,537,720	1,489,515	0	1,489,515	1,444,928	0	1,444,928	1,456,983	0	1,456,983
509 Metropolitan Council Trans	2,834,278	0	2,834,278	2,957,292	0	2,957,292	3,246,907	0	3,246,907	3,142,983	0	3,142,983	3,238,058	0	3,238,058
Total Metro Special Districts:	\$6,894,074	\$0	\$6,894,074	\$7,064,233	\$0	\$7,064,233	\$7,286,295	\$0	\$7,286,295	\$7,025,476	\$0	\$7,025,476	\$7,298,552	\$0	\$7,298,552
10 Carnelian Marine WS	520,000	0	520,000	488,700	0	488,700	487,600	0	487,600	428,500	0	428,500	453,600	0	453,600
14 South Washington WS	620,565	0	620,565	722,222	0	722,222	687,361	0	687,361	687,279	0	687,279	711,044	0	711,044
34 R-W Metro WS	685,149	0	685,149	719,754	0	719,754	776,730	0	776,730	825,672	0	825,672	866,004	0	866,004
38 Rice Creek WS	647,803	0	647,803	658,279	0	658,279	630,409	0	630,409	659,065	0	659,065	827,630	0	827,630
54 Valley Branch WS	543,836	0	543,836	545,986	0	545,986	547,155	0	547,155	675,503	0	675,503	704,373	0	704,373
69 Brown's Creek WS	819,717	0	819,717	742,642	0	742,642	727,700	0	727,700	720,000	0	720,000	903,340	0	903,340
71 Comfort Lk-Forest Lk WS	247,763	0	247,763	602,225	0	602,225	605,716	0	605,716	593,866	0	593,866	596,568	0	596,568
187 Washington County HRA	3,147,002	0	3,147,002	3,301,205	0	3,301,205	3,332,236	0	3,332,236	3,332,236	0	3,332,236	3,332,236	0	3,332,236
316 Woodbury HRA	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	250,000	0	250,000	250,000	0	250,000
519 Washington County RRA	245,300	0	245,300	245,300	0	245,300	566,400	0	566,400	574,800	0	574,800	574,800	0	574,800
Total Other Special Districts:	\$7,827,135	\$0	\$7,827,135	\$8,376,313	\$0	\$8,376,313	\$8,711,308	\$0	\$8,711,308	\$8,746,921	\$0	\$8,746,921	\$9,219,595	\$0	\$9,219,595
Washington County Total*	\$247,804,794	\$43,367,413	\$291,172,207	\$258,659,188	\$44,781,999	\$303,441,187	\$261,225,697	\$45,365,416	\$306,591,113	\$265,579,382	\$46,437,512	\$312,016,894	\$269,764,778	\$39,317,976	\$309,082,754

* This table only includes taxing districts for which Washington County calculates a tax rate. The following districts are not included:

Cities of Hastings, White Bear Lake; SDs 200, 622, 624, 2144; Hastings HRA

For Watershed Districts that cross county lines the levy shown is only the portion applicable to Washington County. For all other districts that cross county lines, the levy shown is the total levy for the district for all counties.