

Senior Community Service Employment Program

Budget Information Summary – ARRA Program Year 2009

Provider or WSA: WSA 16 Washington County WFC

I. Total Funds

Available: \$27,187

Senior Community Service Employment Program Cumulative

(Please use the cost category definitions given.)

<u>Cost Category</u>	<u>(2/17/09 - 3/31/09)</u>	<u>Cumulative (4/1/09 - 6/30/09)</u>	<u>Qtr. 1</u>	<u>Qtr. 2</u>	<u>Qtr. 3</u>	<u>Qtr. 4</u>	
Quarter End Date	3/31/2009	6/30/2009	9/30/2009	12/31/2009	3/31/2010	6/30/2010	
II. Administrative <i>(Not to exceed 10%)</i>							
III. Core Services							
IV. Direct Customer Training Costs <i>(Not less than 75%)</i>		5137	\$ 10,274	\$ 15,411	\$ 20,548	\$ 25,687	
V. Service Related Costs							
VI. Support Services		300	\$ 600	\$ 900	\$ 1,200	\$ 1,500	
VII. CUMULATIVE TOTAL		\$ 5,437	\$ 10,874	\$ 16,311	\$ 21,748	\$ 27,187	

